



818 S. FLORES ST. SAN ANTONIO, TEXAS 78204 www.saha.org

Procurement Department

ADDENDUM # 9

To: 1009-988-36-3324

RFQ Landscaping and Ground Maintenance Services at Various Properties

Date: 5/2/11

Please replace the Cost Analysis on page 72 with the following Cost Analysis provided in this addendum # 9. The Cost Analysis shall be based on the Castle Point Apts. for a one time cut. Include this Cost Analysis with the original fee sheet in your submittal.

By: Carl Bottoms
Procurement Supervisor

Date: May 2, 2011

Cost Analysis

HUD regulations require a cost analysis prior to an award of contract. Please supply the information requested below as to how the fees on the proposal fee sheet were calculated.

DIRECT COSTS:

Direct Labor (Personnel) \$ _____

Equipment \$ _____

Supplies \$ _____

Travel and Per Diem \$ _____

Fuel Cost \$ _____

Subcontractors or Consultants \$ _____

**Other: \$ _____
(Computer time, copying, long distance phone calls, etc)**

INDIRECT COSTS:

Overhead \$ _____

General & Administrative Expenses \$ _____

PROFIT OR FEE \$ _____