

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing
 Factor and Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 04/30/2011

PART I: Summary

PHA Name: San Antonio Housing Authority PO Drawer 1300 San Antonio, Texas 78295 Victoria Plaza TX618 Common Spaces	Grant Type and Number: ARRA Competitive Grant (TX0060000809E) Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant

<input type="checkbox"/>	Original Annual Statement:	<input type="checkbox"/>	Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/>	Revised Annual Statement (revision no: 1)
<input checked="" type="checkbox"/>	Performance and Evaluation Report for Period Ending: 12/31/09	<input type="checkbox"/>		<input type="checkbox"/>	Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) ³	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration (may not exceed 10% of line 20)	72,355	72,355	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	37,559	37,559	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	625,990	625,990	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Non-dwelling Structures	0	0	0	0
13	1475 Non-dwelling Equipment	60,000	60,000	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving To Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	0	0	0	0
17	1499 Development Activities ⁴	0	0	0	0
18a	1501 Collateralization of Debt Service paid by the PHA	0	0	0	0
18a	9000 Collateralization of Debt Service paid Via System of Direct Deposit	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	63,673	63,673	0	0
20	Amount of Annual Grant (Sum of Lines 2-19)	\$859,577	\$859,577	\$0	\$0
21	Amount of line 20 Related LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amount of line 20 Related to Security-Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security-Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	111,979	111,979	0	0

(1) To be completed for Performance and Evaluation Report. (2) To be Completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for operations. (4) RHF funds shall be included here.

Signature of Executive Director and Date:	Signature of Public Housing Director and Date:
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PART II: Supporting Pages

PHA Name: Housing Authority of the City of San Antonio	Grant Type and Number: ARRA Competitive Grant (TX00600000809E) Capital Fund Program Grant No: CFFP (Yes/No): Replacement Housing Factor Grant No:	FFY of Grant Approval: Stimulus - Formula Grant
For Period Ending: 12/31/09		

Development Number/Name/HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Costs		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
				859,577	859,577	0	0	
TX 618								
Victoria Plaza Common Spaces	SAHA Contract Administration Salaries; Advertising; Printing & Publications	1410	N/A	72,355	72,355	0	0	
	=== Sub total 1410 ===			72,355	72,355	0	0	
	A/E & MEP Fees	1430	N/A	31,187	31,187	0	0	
	Environmental Consultant Fees	1430	N/A	6,372	6,372	0	0	
	=== Sub total 1430 ===			37,559	37,559	0	0	
	Upgrades to Common Areas - Energy Conservation / Energy Efficient Components and Green Building Products will be of prime consideration. Rehabilitation to include, but not limited to: Upgrades and Enhancements to 504 Accessibility Components (first floor assembly area, administration offices, kitchen, laundry rooms and special use spaces. Scope of Work Includes, but not limited to: Installation of windows / doors / partitions / fittings; Stair renovation; Wall / floor / ceiling finishes; Installation of electrical & plumbing fixtures; Installation of sprinkler system (as necessary); Installation of electrical service / domestic water / cooling generation system (HVAC); Install rain water drainage / energy supply / lighting and branch wiring).	1460	100% of All Common Spaces	519,790	519,790	0	0	
	Abatement of Environmentally Hazardous Materials (LBP and ACM, etc)	1460	100% of All Common Spaces	106,200	106,200	0	0	
	=== Sub total 1460 ===			625,990	625,990	0	0	

Kitchen Equipment (Energy Star); Office and Common Area Equipment and Furnishings	1475	100% of All Common Spaces	60,000	60,000	0	0
=== Sub total 1475 ===			60,000	60,000	0	0
Contingency	1502	N/A	63,673	63,673	0	0
=== Sub total 1502 ===			63,673	63,673	0	0
Total: TX 618			859,577	859,577	0	0
TOTAL MOD PROGRAM			\$859,577	\$859,577	0	0

(1) To be Completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

facsimile of form HUD-50075.1 (4/2008)

PART III: Implementation Schedule

PHA Name: Housing Authority of the City of San Antonio For Period Ending: 12/31/09	Federal FFY of Grant:
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Development Number	All Fund Obligated			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Date
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
Name/HA-Wide Activities TEX 618 Victoria Plaza Common Spaces	09/27/10	09/27/10		09/27/12	09/27/12		

¹ Obligation and expenditure end date can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.