

San Antonio Housing Authority

Capital Improvement Programs

The San Antonio Housing Authority (SAHA) has several Capital Improvement Grants. Below is a brief narrative of each grant and its associated program.

- Capital Fund Program (CFP): The Capital Fund Program are funds distributed annually to PHAs on a formula basis for capital improvements.
 - a. CFP Five Year Plan: Annually SAHA submits a Five Year Plan to HUD listing proposed capital improvements to be undertaken at public housing properties. This year the plan includes years 2010 to 2014. Planned improvements and upgrades for both family and elderly properties include: Roofing, exterior repairs & painting, playground upgrades, site improvements, fencing, interior renovation, elevator upgrades, heating & cooling system upgrades, comprehensive modernization, and various other improvements. Total 5 Yr. Plan: \$46,260,625.
 - b. CFP Performance & Evaluation Reports (P&E): P&E Reports are a means of reporting to HUD on all open and existing capital improvement grants. For these reports, PHAs report obligation & expenditures statistics to HUD. These reports also give the agency the ability to revise their budgets. The major planned and current improvements include: Roofing, exterior repairs & painting, playground upgrades, site improvements, fencing, interior renovation, heating & cooling system upgrades, comprehensive modernization, and various other improvements. Total P&E Reports: \$35,875,583.
- Capital Fund Financing Program (CFFP): The CFFP is a modernization loan and the debt is paid from the CFP. The CFFP is used as a vehicle to expedite needed improvements at public housing properties. The major planned and current improvements include: Utility/infrastructure upgrades, roofing, interior renovation, exterior repairs & painting, site improvements, comprehensive modernization, and various other improvements. Total CFFP: \$27,828,629.
- Replacement Housing Factor Program (RHF): The RHF program is a grant program where funds are awarded to PHAs that have removed units from its inventory. These funds are for the sole purpose of developing new public housing units. These grants are formula based and a PHA may receive RHF funds for public housing units demolished or sold. Over the past several years, SAHA has teamed with developers, various financial institutions and other organizations to construct and/or acquire mixed finance/mixed income elderly and family properties. SAHA will be continuing and enhancing this practice with a new Development Policy planned for completion and implementation in 2010. Total RHF: \$24,413,302.
- American Recovery & Reinvestment Act (ARRA); Stimulus Formula Grant: The ARRA Stimulus Grant are funds provided to PHAs on a formula basis with the intent to stimulate the economy and to expedite needed improvements to both family and elderly public housing properties. The major planned and current improvements include: Elevator/Fire/Security System replacements and upgrades, comprehensive modernization, cabinet replacement, sliding glass patio door replacement, HVAC upgrades, perimeter fence installation, roofing and playground upgrades. Total ARRA Stimulus Formula: \$14,557,802.
- American Recovery & Reinvestment Act (ARRA); Stimulus Competitive Grants: The ARRA Competitive Grants are funds provided to PHAs on a competitive basis with the intent to stimulate the economy and to expedite needed improvements to both family and elderly public housing properties. SAHA entered the competition and received nine (9) individual grants for thirteen (13) of our elderly properties. The major planned improvements include: Renovations to common areas and accessibility upgrades and improvements Total ARRA Stimulus Competitive Grants: \$5,350,593.