

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name:  <p style="text-align: center; color: blue;">TX006 San Antonio Housing Authority</p>	Grant Type and Number  Capital Fund Financing Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant:  Cap Fund Borrowing
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters / Emergencies <input checked="" type="checkbox"/> Revised Annual Statement	Revision Number <b>31-Dec-09</b>	<b>Capital Fund Financing Program (CFFP)</b>
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <input type="checkbox"/> Final Performance and Evaluation Report		

**Performance and Evaluation Report for Period Ending:**      **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$0	\$0	\$0	\$0
3	1408 Management Improvements	\$0	\$0	\$0	\$0
4	1410 Administration	\$661,715	\$697,176	\$676,561	\$676,561
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1420 Construction Period Interest	\$0	\$0	\$0	\$0
8	1430 Fees and Costs	\$1,267,977	\$1,365,187	\$1,365,187	\$1,204,698
9	1440 Site Acquisition	\$0	\$0	\$0	\$0
10	1450 Site Improvement	\$11,428,210	\$11,054,064	\$10,801,384	\$9,671,547
11	1460 Dwelling Structures	\$12,722,618	\$12,992,618	\$12,722,618	\$12,316,373
12	1465.1 Dwelling Equipment—Nonexpendable	\$90,188	\$90,188	\$90,188	\$90,188
13	1470 Nondwelling Structures	\$66,674	\$66,674	\$66,674	\$66,674
14	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
15	1485 Demolition	\$0	\$0	\$0	\$0
16	1490 Replacement Reserve	\$0	\$0	\$0	\$0
17	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
18	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
19	1499 Development Activities	\$0	\$0	\$0	\$0
20	1501 Collateralization or Debt Service	\$1,512,286	\$1,512,286	\$1,512,286	\$1,512,286
21	1502 Contingency	\$78,960	\$50,434	\$0	\$0
<b>22</b>	<b>Amount of Proposed Projects: (sum of lines 2 – 21)</b>	<b>\$27,828,627</b>	<b>\$27,828,627</b>	<b>\$27,234,898</b>	<b>\$25,538,327</b>
23	Amount of line 21 Related to LBP Activities	\$798,120	\$798,120	\$798,120	\$355,910
24	Amount of line 21 Related to Section 504 compliance	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Security – Soft Costs	\$0	\$0	\$0	\$0
26	Amount of Line 21 Related to Security – Hard Costs	\$0	\$0	\$0	\$0
27	Amount of line 21 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director and Date:	Signature of Public Housing Director and Date:
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP/RHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of San Antonio		Grant Type and Number						
<b>Period Ending: December 31, 2009</b>		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09 Revised	Dec-09 Revised	Dec-09 Funds Obligated	Dec-09 Funds Expended	
<b>PHA Wide</b>				<b>27,828,627</b>	<b>27,828,627</b>	<b>27,234,898</b>	<b>25,538,327</b>	
	F & J, L.L.P. Fees -	1410	N/A	30,000	30,000	30,000	30,000	100%
	PFM Fees -	1410	N/A	1,500	1,500	1,500	1,500	100%
	Salaries/Employee Benefit Contribution	1410	N/A	197,185	200,000	179,385	179,385	100%
	Advertising/Printing & Publications	1410	N/A	771	771	771	771	100%
	Salaries Technical	1410	N/A	1,035	1,035	1,035	1,035	100%
	<b>Subtotal 1410</b>			<b>230,491</b>	<b>233,306</b>	<b>212,691</b>	<b>212,691</b>	
	Fannie Mae Origination Fees -	1430	N/A	166,972	166,972	166,972	166,972	100%
	Fannie Mae Counsel Fee -	1430	N/A	4,500	4,500	4,500	4,500	100%
	<b>Subtotal 1430</b>			<b>171,472</b>	<b>171,472</b>	<b>171,472</b>	<b>171,472</b>	
	Debt Service Reserve Account	1501	N/A	1,096,325	1,096,325	1,096,325	1,096,325	100%
	Capitalized Interest	1501	N/A	415,961	415,961	415,961	415,961	100%
	<b>Subtotal 1501</b>			<b>1,512,286</b>	<b>1,512,286</b>	<b>1,512,286</b>	<b>1,512,286</b>	
	PHA Wide/Contingency	1502	N/A	78,960	50,434	0	0	N/A
	<b>Subtotal 1502</b>			<b>78,960</b>	<b>50,434</b>	<b>0</b>	<b>0</b>	
<b>GRAND TOTAL PHA WIDE</b>				<b>1,993,209</b>	<b>1,967,498</b>	<b>1,896,449</b>	<b>1,896,449</b>	
<b>Alazan Courts Dev. No. 601 501 Units</b>	Salaries / Administration	1410	N/A	78,467	78,467	78,467	78,467	100%
	Advertising	1410	N/A	1,956	1,956	1,956	1,956	100%
	Sundry	1410	N/A	333	333	333	333	100%
	<b>Subtotal 1410</b>			<b>80,756</b>	<b>80,756</b>	<b>80,756</b>	<b>80,756</b>	
	Utility Upgrades / Contract Administration (AMD 08-32)	1430	100% of Site	41,428	41,428	41,428	41,428	100%
	Utility Assessment (AMD 07-81)	1430	100% of Site	16,000	16,000	16,000	16,000	100%
	<b>Subtotal 1430</b>			<b>57,428</b>	<b>57,428</b>	<b>57,428</b>	<b>57,428</b>	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Water Distribution System; Sewer Manhole/Main Gate Valves Replacement (AMD 09-18)	1450	100% of Site	223,967	223,967	223,967	223,967	100%
	<b>Subtotal 1450</b>			<b>223,967</b>	<b>223,967</b>	<b>223,967</b>	<b>223,967</b>	

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**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of San Antonio		Grant Type and Number						
<b>Period Ending: December 31, 2009</b>		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09 Revised	Dec-09 Revised	Dec-09 Funds Obligated	Dec-09 Funds Expended	
	Interior Renovations (AMD07-46): Scope of Work Includes: Installation of Doors / Fittings; Stair Renovation; Wall / Floor / Ceiling Finishes; Installation of Electrical & Plumbing Fixtures; Cabinets and Countertops; Tubs / Shower Installation; Installation of Screen Doors / Interior / Exterior Doors; Heater, GFI and Smoke Detector Installation as Needed.	1460	100 Units	2,017,000	2,017,000	2,017,000	2,017,000	100%
	Installation of AC Units (AMD 07-89)	1460	14 Units	9,460	9,460	9,460	9,460	100%
	Interior Repairs - Force Account (AMD 07-86)	1460	14 Units	95,567	95,567	95,567	95,567	100%
	Interior Repairs - Force Account (AMD 07-98)	1460	6 Units	3,403	3,403	3,403	3,403	100%
	<b>Subtotal 1460</b>			<b>2,125,431</b>	<b>2,125,431</b>	<b>2,125,431</b>	<b>2,125,431</b>	
	Dwelling Equipment: Ranges and Air Conditioners (AMD 07-86)	1465	14 Units	22,689	22,689	22,689	22,689	100%
	<b>Subtotal 1465</b>			<b>22,689</b>	<b>22,689</b>	<b>22,689</b>	<b>22,689</b>	
	<b>GRAND TOTAL TX601</b>			<b>2,510,271</b>	<b>2,510,271</b>	<b>2,510,271</b>	<b>2,510,271</b>	
<b>Apache Courts</b>	Salaries / Administration	1410	N/A	44,459	44,459	44,459	44,459	100%
<b>Dev. No. 601A</b>	<b>Subtotal 1410</b>			<b>44,459</b>	<b>44,459</b>	<b>44,459</b>	<b>44,459</b>	
<b>184 Units</b>	Admin Bldg Re-roof Environmental Testing (AMD 07-67)	1430	Admin Bldg	290	290	290	290	100%
	Utility Assessment (AMD 07-81)	1430	100% of Site	4,000	4,000	4,000	4,000	100%
	<b>Subtotal 1430</b>			<b>4,290</b>	<b>4,290</b>	<b>4,290</b>	<b>4,290</b>	
	Exterior Repairs and Painting (Phase I) - Balcony Repairs, Prime, Paint Stucco finish, & Paint Metal Railing (AMD 07-70)	1460	128 Units	216,182	216,182	216,182	216,182	100%
	Exterior Repairs and Painting (Phase II) - Balcony Repairs, Prime, Paint Stucco finish, & Paint Metal Railing (AMD 08-01)	1460	56 Units	202,749	202,749	202,749	202,749	100%
	<b>Subtotal 1460</b>			<b>418,930</b>	<b>418,930</b>	<b>418,930</b>	<b>418,930</b>	
	Reroofing of Admin. Office and Maintenance Shop (07-94)	1470	Admin Bldg.	66,674	66,674	66,674	66,674	100%
	<b>Subtotal 1470</b>			<b>66,674</b>	<b>66,674</b>	<b>66,674</b>	<b>66,674</b>	
	<b>GRAND TOTAL TX601A</b>			<b>534,354</b>	<b>534,354</b>	<b>534,354</b>	<b>534,354</b>	
<b>Wheatley Courts</b>	Salaries / Administration	1410	N/A	82,826	97,882	97,882	97,882	100%
<b>Dev. No. 604</b>								

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<b>Period Ending: December 31, 2009</b>		Capital Fund Program Grant No:					Replacement Housing Factor Grant No:	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09	Dec-09	Dec-09	Dec-09	
				Revised	Revised	Funds Obligated	Funds Expended	
<b>232 Units</b>	<b>Subtotal 1410</b>			<b>82,826</b>	<b>97,882</b>	<b>97,882</b>	<b>97,882</b>	
	Utility Upgrades / Contract Administration (AMD 08-16)	1430	100% of Site	195,352	195,352	195,352	194,500	100%
	Environmental Assessment & Air Monitoring (AMD 08-25)	1430	100% of Bldgs.	45,565	45,565	45,565	9,600	21%
	Surveying Services (AMD 07-63)	1430	100% of Site	14,950	14,950	14,950	14,950	100%
	TDH Notification	1430	100% of Bldgs.	93	93	93	93	100%
	LBP Soil Testing (09-37)	1430	100%	2,340	2,340	2,340	2,340	100%
	Environmental Assessment & Air Monitoring Phase II (AMD 10-29)	1430	100% of Site	0	97,210	97,210	0	0%
	<b>Subtotal 1430</b>			<b>258,300</b>	<b>355,510</b>	<b>355,510</b>	<b>221,483</b>	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Electrical Service; Upgrade Water Distribution System; Upgrade Gas Distribution Systems; Grounding Cable/Sewer Manhole/Main Gate Valves Replacement (AMD 09-13)	1450	100% of Site	2,036,697	2,020,962	2,020,962	2,020,962	100%
	City Public Service and San Antonio Water Systems Upgrade To Housing Authority owned Portion (AMD 09-29).	1450	100% of Site	122,244	104,801	104,801	104,801	100%
	Remove/Test/Placement of Transformers /Rectifiers - Force Account (09-56)	1450	100% of Site	5,000	5,000	5,000	2,770	55%
	Re-Installation of Clothes Line Poles	1450	100% of Site	0	70,000	0	0	Bidding
	<b>Subtotal 1450</b>			<b>2,163,941</b>	<b>2,200,763</b>	<b>2,130,763</b>	<b>2,128,532</b>	
	Exterior Repairs and Painting - Balcony Repairs, Prime, Paint Stucco finish, & Paint Metal Railing (AMD 07-76)	1460	100% of Bldgs.	388,269	388,269	388,269	388,269	100%
	Abatement of Exterior Surfaces - LBP (09-58)	1460	100% of Bldgs.	465,275	465,275	465,275	59,030	13%
	Replace Flat Roofs at Balconies and Patio Areas (AMD 08-21)	1460	50% of Bldgs.	227,298	227,298	227,298	227,298	Complete
	<b>Subtotal 1460</b>			<b>1,080,841</b>	<b>1,080,841</b>	<b>1,080,841</b>	<b>674,596</b>	
	<b>GRAND TOTAL TX604</b>			<b>3,585,908</b>	<b>3,734,996</b>	<b>3,664,996</b>	<b>3,122,494</b>	
<b>Lincoln Heights Dev. No. 605 338 Units</b>	Administration	1410	N/A	602	602	602	602	100%
	Salaries Administration	1410	N/A	89,264	95,237	95,237	95,237	100%
	Salaries Technical	1410	N/A	5,589	5,589	5,589	5,589	100%
	<b>Subtotal 1410</b>			<b>95,455</b>	<b>101,428</b>	<b>101,428</b>	<b>101,428</b>	
	Utility Upgrades / Contract Administration (AMD 08-17)	1430	100% of Site	230,000	230,000	230,000	225,500	98%
	Utility Study / Surveying (AMD 07-62)	1430	100% of Site	11,000	11,000	11,000	11,000	100%

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<b>Period Ending: December 31, 2009</b>		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09	Dec-09	Dec-09	Dec-09	
				Revised	Revised	Funds Obligated	Funds Expended	
	<b>Subtotal 1430</b>			<b>241,000</b>	<b>241,000</b>	<b>241,000</b>	<b>236,500</b>	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Electrical Service; Upgrade Water Distribution System; Upgrade Gas Distribution Systems (AMD 09-14)	1450	100% of Site	2,603,444	2,609,797	2,609,797	2,609,797	100%
	City Public Service and San Antonio Water Systems Upgrade To Housing Authority owned Portion (AMD 09-06).	1450	100% of Site	163,171	163,171	163,171	163,171	100%
	Remove/Test/Placement of Transformers /Rectifiers - Force Account (09-55)	1450	100% of Site	10,000	10,000	10,000	7,990	80%
	Re-Installation of Clothes Line Poles	1450	100% of Site	0	100,000	0	0	Bidding
	<b>Subtotal 1450</b>			<b>2,776,615</b>	<b>2,882,968</b>	<b>2,782,968</b>	<b>2,780,958</b>	
	Exterior Repairs and Painting (Phase II) - Balcony Repairs, Prime, Paint Masonry Finish & Paint Metal Railing (AMD 07-68)	1460	338 Units	303,151	303,151	303,151	303,151	100%
	Roof Replacement (AMD 07-73)	1460	100% of Bldgs.	309,798	309,798	309,798	309,798	100%
	Utility Upgrades to Inteiors	1460	100% of Units	0	150,000	0	0	Planning
	<b>Subtotal 1460</b>			<b>612,948</b>	<b>762,948</b>	<b>612,948</b>	<b>612,948</b>	
	<b>GRAND TOTAL TX605</b>			<b>3,726,019</b>	<b>3,988,344</b>	<b>3,738,344</b>	<b>3,731,834</b>	
<b>Cassiano Homes Dev. No. 606 400 Units</b>	Salaries / Administration	1410	N/A	75,879	82,222	82,222	82,222	100%
	Advertising	1410	N/A	2,388	2,388	2,388	2,388	100%
	<b>Subtotal 1410</b>			<b>78,267</b>	<b>84,610</b>	<b>84,610</b>	<b>84,610</b>	
	Utility Upgrades / Contract Administration (AMD 08-34)	1430	100% of Site	184,920	184,920	184,920	175,674	95%
	Utility Assessment (AMD 07-80)	1430	100% of Site	16,000	16,000	16,000	16,000	100%
	Environmental /Air Monitoring (AMD 07-93)	1430	1/3 of Bldgs.	15,180	15,180	15,180	15,180	100%
	Exterior Repairs and Painting (AMD 07-57)	1430	1/3 of Bldgs.	110,000	110,000	110,000	105,536	96%
	TDH Notification Fee	1430	N/A	1,391	1,391	1,391	1,391	100%
	Property Survey - Utility Upgrades (08-37)	1430	100% of Site	62,938	62,938	62,938	62,938	100%
	<b>Subtotal 1430</b>			<b>390,429</b>	<b>390,429</b>	<b>390,429</b>	<b>376,719</b>	
	Site & Drainage Improvements (Demolish all existing Concrete and Install Sidewalks, Curbs, Drive Apron, Pavement Parking, Railings and Retaining Walls) (AMD 07-78)	1450	100% of Site	299,670	299,670	299,670	299,670	100%

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<b>Period Ending: December 31, 2009</b>		Capital Fund Program Grant No:						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09 Revised	Dec-09 Revised	Dec-09 Funds Obligated	Dec-09 Funds Expended	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Electrical Service; Upgrade Water Distribution System; Upgrade Gas Distribution Systems (AMD 09-19)	1450	100% of Site	4,845,750	4,268,430	4,245,750	3,526,791	83%
	Remove/Test/Placement of Transformers /Rectifiers - Force Account (09-55)	1450	100% of Site	15,000	15,000	15,000	262	2%
	Upgrades To Site & Building Security Lighting	1450	100% of Site	0	50,000	0	0	Planning
	Re-Installation of Clothes Line Poles	1450	100% of Site	0	10,000	0	0	Bidding
	<b>Subtotal 1450</b>			<b>5,160,420</b>	<b>4,643,100</b>	<b>4,560,420</b>	<b>3,826,723</b>	
	Exterior Repairs and Painting - Replace Siding and Trim As Needed; Balcony Repairs, Prime, Paint; Masonry Finish & Paint Metal Railing (AMD 07-75)	1460	1/3 of Bldgs.	411,630	411,630	411,630	411,630	100%
	Abatement of Exterior Surfaces (AMD 07-92)	1460	1/3 of Bldgs.	120,800	120,800	120,800	120,800	100%
	Utility Upgrades to Inteiors	1460	100% of Units	0	120,000	0	0	Planning
	<b>Subtotal 1460</b>			<b>532,430</b>	<b>652,430</b>	<b>532,430</b>	<b>532,430</b>	
	<b>GRAND TOTAL TX606</b>			<b>6,161,546</b>	<b>5,770,569</b>	<b>5,567,889</b>	<b>4,820,482</b>	
<b>Sutton Homes</b>	Engineering Study / Structural / Storm Water Management (AMD 07-83)	1430	100% of Site	18,750	18,750	18,750	18,750	100%
<b>Dev. No. 609 196 Units</b>	<b>Subtotal 1430</b>			<b>18,750</b>	<b>18,750</b>	<b>18,750</b>	<b>18,750</b>	
	<b>GRAND TOTAL TX609</b>			<b>18,750</b>	<b>18,750</b>	<b>18,750</b>	<b>18,750</b>	
<b>Sutton Homes Annex</b>	Engineering Study on Foundation (AMD 07-83)	1430	3 Bldgs.	2,450	2,450	2,450	2,450	100%
<b>Dev. No. 614 46 Units</b>	<b>Subtotal 1430</b>			<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	
	<b>GRAND TOTAL TX614</b>			<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>	
<b>Wheatley Courts</b>	Administrative Salaries	1410	N/A	5,707	8,198	8,198	8,198	100%
<b>Dev. No. 616 16 units</b>	<b>Subtotal 1410</b>			<b>5,707</b>	<b>8,198</b>	<b>8,198</b>	<b>8,198</b>	
	Utility Upgrades (AMD 08-16)	1430	100%	19,918	19,918	19,918	18,531	93%

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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09 Revised	Dec-09 Revised	Dec-09 Funds Obligated	Dec-09 Funds Expended	
<b>Subtotal 1430</b>				19,918	19,918	19,918	18,531	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Electrical Service; Upgrade Water Distribution System; Upgrade Gas Distribution Systems (AMD 09-13)	1450	100% of Bldgs.	354,017	354,017	354,017	354,017	100%
<b>Subtotal 1450</b>				354,017	354,017	354,017	354,017	
	Exterior Repairs and Painting - Balcony Repairs, Prime, Paint Stucco finish, & Paint Metal Railing (AMD 07-76)	1460	100% of Bldgs.	16,653	16,653	16,653	16,653	100%
<b>Subtotal 1460</b>				16,653	16,653	16,653	16,653	
<b>GRAND TOTAL TX616</b>				396,295	398,786	398,786	397,399	
<b>Cassiano Homes Addition Dev. No. 620B 99 Units</b>	Administrative Salaries	1410	N/A	25,294	28,078	28,078	28,078	100%
	<b>Subtotal 1410</b>			25,294	28,078	28,078	28,078	
	Utility Assessment (AMD 07-80)	1430	100% of Site	4,000	4,000	4,000	4,000	100%
	Environmental /Air Monitoring (AMD 07-93)	1430	100% of Bldgs.	16,445	16,445	16,445	16,445	100%
	Utility Upgrade (08-32)	1430	100% of Site	83,495	83,495	83,495	76,629	92%
<b>Subtotal 1430</b>				103,940	103,940	103,940	97,074	
	Replace Sections of Sanitary Sewer Collection System; Upgrade Electrical Service; Upgrade Water Distribution System; Upgrade Gas Distribution Systems (AMD 09-19)	1450	100% of Site	749,250	749,250	749,250	357,350	48%
<b>Subtotal 1450</b>				749,250	749,250	749,250	357,350	
	Exterior Repairs and Painting - Replace Siding and Trim As Needed; Balcony Repairs, Prime, Paint; Masonry Finish & Paint Metal Railing (AMD 07-75)	1460	100% of Bldgs.	446,493	446,493	446,493	446,493	100%
	Abatement of Exterior Surfaces (AMD 07-92)	1460	100% of Bldgs.	131,031	131,031	131,031	131,031	100%
	Roofing Replacement (AMD 07-72)	1460	100% of Bldgs.	347,744	347,744	347,744	347,744	100%
<b>Subtotal 1460</b>				925,268	925,268	925,268	925,268	
<b>GRAND TOTAL TX620B</b>				1,803,752	1,806,535	1,806,535	1,407,770	
<b>W C White Apts. Dev. No. 642 75 Units</b>	Administrative Salaries	1410	N/A	18,459	18,459	18,459	18,459	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP/RHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of San Antonio		Grant Type and Number						
Period Ending: December 31, 2009		Capital Fund Program Grant No:		Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Status of Work		Percentage of Expended to Obligated
				Sep-09	Dec-09	Dec-09	Dec-09	
				Revised	Revised	Funds Obligated	Funds Expended	
<b>Subtotal 1410</b>				<b>18,459</b>	<b>18,459</b>	<b>18,459</b>	<b>18,459</b>	
	Comprehensive Modernization (AMD 06-36) - 5 Floors, including first floor assembly area, administration offices, kitchen and special use spaces. Scope of Work Includes: Basement Fill; Foundation Wall Repair; Roof Construction; Roof Repairs; Exterior Wall Construction; Installation of Windows / Doors / Partitions / Fittings; Stair Renovation; Wall / Floor / Ceiling Finishes; Elevator Renovations Installation of Electrical & Plumbing Fixtures; Installation of Sprinklers / Standpipes; Installation of Electrical Service / Domestic Water / Cooling Generation System; Install Rain Water Drainage / Energy Supply / Lighting and Branch Wiring and Communications and Security Systems.	1460	75 Units	7,003,997	7,003,997	7,003,997	7,003,997	100%
	Mechanical / Electrical / Plumbing Upgrades (AMD 07-100)	1460	100%	6,120	6,120	6,120	6,120	100%
<b>Subtotal 1460</b>				<b>7,010,117</b>	<b>7,010,117</b>	<b>7,010,117</b>	<b>7,010,117</b>	
	Dwelling Equip: Ranges/Refrigerators (AMD 08-31)	1465	75 Units	3,375	3,375	3,375	3,375	100%
	Ranges/Refrigerators (AMD 08-23)	1465	75 Units	64,124	64,124	64,124	64,124	100%
<b>Subtotal 1465</b>				<b>67,499</b>	<b>67,499</b>	<b>67,499</b>	<b>67,499</b>	
<b>GRAND TOTAL TX642</b>				<b>7,096,075</b>	<b>7,096,075</b>	<b>7,096,075</b>	<b>7,096,075</b>	
<b>PROGRAM GRAND TOTAL</b>				<b>27,828,627</b>	<b>27,828,627</b>	<b>27,234,898</b>	<b>25,538,327</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: San Antonio Housing Authority TX006 San Antonio Housing Authority Period Ending: December 31, 2009			Grant Type and Number Capital Fund Program No: N/A Replacement Housing Factor No: N/A				Federal FY of Grant: Capital Fund Borrowing (CFFP)	
Development Number Name/HA-Wide Activities	* All Funds Obligated (Quarter Ending Date)			*All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
TX600 PHA Wide	10/31/10	10/31/10		10/31/10	10/31/10		No Change	
TX 601 Alazan	09/30/08	09/30/09	09/30/09	09/30/10	09/30/09	09/30/09	Complete / No Change	
TX 601A Apache	12/31/08	12/31/08	12/31/08	09/30/10	06/30/09	6/30/2009	Complete / No Change	
TX 604 Wheatley Courts	06/30/09	10/31/10		09/30/10	10/31/10		Additional Work Needed To Complete Utility Upgrades	
TX 605 Lincoln Heights	12/31/08	10/31/10		09/30/10	10/31/10		Additional Work Needed To Complete Utility Upgrades	
TX 606 Cassiano Homes	12/31/08	10/31/10		09/30/10	10/31/10		Additional Work Needed To Complete Utility Upgrades	
TX 609 Sutton Homes	03/31/08	12/31/07	12/31/07	03/31/08	03/31/08	12/31/07	Complete / No Change	
TX 614 Sutton Homes Addition	03/31/08	09/30/07	09/30/07	03/31/08	03/31/08	12/31/07	Complete / No Change	
TX 616 Wheatley Courts	12/31/08	10/31/10	12/31/08	09/30/10	10/31/10		Additional Work Needed To Complete Utility Upgrades	
TX 620B Cassiano Homes	12/31/08	10/31/10	12/31/08	09/30/10	10/31/10		Additional Work Needed To Complete Utility Upgrades	
TX 642 WC White	10/31/08	09/30/08	09/30/08	10/31/10	12/31/08	12/31/08	Complete / No Change	