

<b>Annual Statement/Performance and Evaluation Report</b>			U.S. Department of Housing and Urban Development		
<b>Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program</b>			Office of Public and Indian Housing		
<b>(CFP/CFPRHF/CFPP)</b>			OMB No. 2577-0226 Expires 04/30/2011		
<b>PHA Name</b>		<b>Grant Type and Number</b>		<b>Federal FY of Grant:</b>	
San Antonio Housing Authority		<a href="#">Capital Fund Program Grant No: TX59P006501-09</a>		<b>2009 CFP</b>	
Part 1: Summary		Replacement Housing Factor Grant No:		<b>December 31, 2009</b>	
Original Annual Statement Reserve for disasters/ Emergencies			Revised Annual Statement (revision no: )		
Performance and Evaluation Report for Period Ending: <b>12/31/09</b>			Final Performance & Evaluation		
Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Cost	
				Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations (may not exceed 20% of line 20) <sup>3</sup>	1,850,425	1,850,425	1,850,425	1,850,425
3	1408 Management Improvements	124,695	124,695	0	0
4	1410 Administration (may not exceed 10% of line 20)	925,213	925,213	925,213	925,213
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	228,000	228,000	0	0
8	1440 Site Acquisition	12,000	12,000	0	0
9	1450 Site Improvement	1,402,000	1,822,170	0	0
10	1460 Dwelling Structures	1,527,593	1,847,593	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	4,000	4,000	0	0
12	1470 Nondwelling Structures	52,000	58,000	0	0
13	1475 Nondwelling Equipment	179,378	173,378	0	0
14	1485 Demolition	0	0	0	0
15	1492 Moving To Work Demonstration	0	0	0	0
16	1495.1 Relocation Costs	12,000	12,000	0	0
17	1499 Development Activities <sup>4</sup>	2,000	2,000	0	0
18a	1501 Collateralization of Debt Service paid by the PHA	0	0	0	0
18b	9000 Collateralization of Debt Service paid Via System of Direct Deposit	2,192,651	2,192,651	0	0
19	1502 Contingency (may not exceed 8% of line 20)	740,170	0	0	0
<b>20</b>	<b>Amount of Annual Grant (Sum of Lines 2-19)</b>	<b>9,252,125</b>	<b>9,252,125</b>	<b>2,775,638</b>	<b>2,775,638</b>
21	Amount of line 20 Related LBP Activities	5,000	5,000	0	0
22	Amount of line 20 Related to Section 504 Compliance	0	0	0	0
23	Amount of line 20 Related to Security-Soft Costs	0	0	0	0
24	Amount of line 20 Related to Security-Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	480,893	700,893	0	0
(1) To be completed for Performance and Evaluation Report. (2) To be Completed for the Performance and Evaluation Report or a Revised Annual Statement. (3) PHAs with under 250 units in management may use 100% of CFP Grants for Operations. (4) RHF funds shall be included here.					
Signature of Executive Director and Date:			Signature of Public Housing Director/Office of Native American Programs Administrator and Date:		

**Part II: Supporting Pages**

PHA Name: Capital Fund Program **Federal FY Grant: 2009**  
**San Antonio Housing Authority** **Dec-09**  
**For Period Ending: 12/31/09** **Revised Grant Amount**

Development Number/Name] HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated		Total Actual Cost		Status of Proposed Work
				0	0	0	0	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
				<b>9,252,125</b>	<b>9,252,125</b>	<b>2,775,638</b>	<b>2,775,638</b>	
<b>TX 601/601A Apache</b>	Operations	1406	N/A	0	245,885	245,885	245,885	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>245,885</b>	<b>245,885</b>	<b>245,885</b>	
	Administration	1410	N/A	0	122,943	122,943	122,943	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>122,943</b>	<b>122,943</b>	<b>122,943</b>	
	Reroofing and Replacement of All Associated Components (Attached Laundry Room Additions)	1460	100%	20,000	50,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>20,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 601 &amp; 601A</b>			<b>20,000</b>	<b>418,828</b>	<b>368,828</b>	<b>368,828</b>	
<b>TX 604 Wheatley Courts</b>	Operations	1406	N/A	0	91,372	91,372	91,372	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>91,372</b>	<b>91,372</b>	<b>91,372</b>	
	Administration	1410	N/A	0	45,686	45,686	45,686	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>45,686</b>	<b>45,686</b>	<b>45,686</b>	
	Playground Upgrades	1450	Approx. 3	80,000	150,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>80,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 604</b>			<b>80,000</b>	<b>287,058</b>	<b>137,058</b>	<b>137,058</b>	

TX 605 Lincoln Heights	Operations	1406	N/A	0	115,359	115,359	115,359	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>115,359</b>	<b>115,359</b>	<b>115,359</b>	
	Administration	1410	N/A	0	57,679	57,679	57,679	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>57,679</b>	<b>57,679</b>	<b>57,679</b>	
	Playground Upgrades	1450	1 Total	35,000	60,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>35,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	
<b>Total: TX 605</b>				<b>35,000</b>	<b>233,038</b>	<b>173,038</b>	<b>173,038</b>	
TX 606 Cassiano Homes	Operations	1406	N/A	0	194,753	194,753	194,753	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>194,753</b>	<b>194,753</b>	<b>194,753</b>	
	Administration	1410	N/A	0	97,376	97,376	97,376	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>97,376</b>	<b>97,376</b>	<b>97,376</b>	
	Playground Upgrades	1450	Approx. 4	130,000	200,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>130,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	
<b>Total: TX 606</b>				<b>130,000</b>	<b>492,129</b>	<b>292,129</b>	<b>292,129</b>	
TX 608 San Juan	Operations	1406	N/A	0	99,515	99,515	99,515	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>99,515</b>	<b>99,515</b>	<b>99,515</b>	
	Administration	1410	N/A	0	49,758	49,758	49,758	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>49,758</b>	<b>49,758</b>	<b>49,758</b>	
<b>Total: TX 608</b>				<b>0</b>	<b>149,273</b>	<b>149,273</b>	<b>149,273</b>	
TX 609 Sutton Homes	Operations	1406	N/A	0	101,696	101,696	101,696	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>101,696</b>	<b>101,696</b>	<b>101,696</b>	
	Administration	1410	N/A	0	50,848	50,848	50,848	Complete
<b>Sub total: 1410</b>			<b>0</b>	<b>50,848</b>	<b>50,848</b>	<b>50,848</b>		

	<b>Total: TX 609</b>			<b>0</b>	<b>152,544</b>	<b>152,544</b>	<b>152,544</b>		
<b>TX 612 Villa Veramendi</b>	Operations	1406	N/A	0	61,933	61,933	61,933	Complete	
	<b>Sub total: 1406</b>			<b>0</b>	<b>61,933</b>	<b>61,933</b>	<b>61,933</b>		
	Administration	1410	N/A	0	30,966	30,966	30,966	Complete	
	<b>Sub total: 1410</b>			<b>0</b>	<b>30,966</b>	<b>30,966</b>	<b>30,966</b>		
	<b>Total: TX 612</b>			<b>0</b>	<b>92,899</b>	<b>92,899</b>	<b>92,899</b>		
<b>TX 616 Wheatley Annex</b>	Playground Upgrades	1450	1 Total	35,000	75,000	0	0		
	<b>Sub total: 1450</b>			<b>35,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>		
	<b>Total: TX 616</b>			<b>35,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>		
<b>TX 618 Victoria Plaza</b>	Operations	1406	N/A	0	59,211	59,211	59,211	Complete	
	<b>Sub total: 1406</b>			<b>0</b>	<b>59,211</b>	<b>59,211</b>	<b>59,211</b>		
	Administration	1410	N/A	0	29,605	29,605	29,605	Complete	
	<b>Sub total: 1410</b>			<b>0</b>	<b>29,605</b>	<b>29,605</b>	<b>29,605</b>		
	Seal and Stripe Driveway and Parking Areas	1450	100%	15,000	15,000	0	0	Planning	
	Install Sprinkler System to Lease Side of Complex	1450	100%	12,000	12,000	0	0	Planning	
	<b>Sub total: 1450</b>			<b>27,000</b>	<b>27,000</b>	<b>0</b>	<b>0</b>		
	Installation of Heaters in Units	1460	185	50,000	150,000	0	0	Planning	
	Exterior Brick Repairs/Repainting	1460	1 Section	150,000	50,000	0	0	Planning	
	Reroofing (Repairs) and Replacement of All Associated Components	1460	100%	10,000	120,000	0	0	Planning	
	<b>Sub total 1460</b>			<b>210,000</b>	<b>320,000</b>	<b>0</b>	<b>0</b>		
	<b>Total: TX 618</b>			<b>237,000</b>	<b>435,816</b>	<b>88,816</b>	<b>88,816</b>		
<b>TX 619 Villa Tranchese</b>	Operations	1406	N/A 4	0	49,817	49,817	49,817	Complete	

	<b>Sub total: 1406</b>			<b>0</b>	<b>49,817</b>	<b>49,817</b>	<b>49,817</b>	
	Administration	1410	N/A	0	24,909	24,909	24,909	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>24,909</b>	<b>24,909</b>	<b>24,909</b>	
	<b>Total: TX 619</b>			<b>0</b>	<b>74,726</b>	<b>74,726</b>	<b>74,726</b>	
<b>TX 620A San Juan Addition</b>	Installation of Continuous Ridge Vent on Buildings	1460	100%	30,000	30,000	0	0	Planning
	Replace Windows in Laundry Roofs	1460	3 Areas	10,000	10,000	0	0	Planning
	<b>Sub total: 1410</b>			<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 620A</b>			<b>40,000</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	
<b>TX 620B Cassiano Homes Addition</b>	Playground Upgrades	1450	Approx. 5	35,000	24,170	0	0	Planning
	<b>Sub total: 1450</b>			<b>35,000</b>	<b>24,170</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 620B</b>			<b>35,000</b>	<b>24,170</b>	<b>0</b>	<b>0</b>	
<b>TX 622 Villa Hermosa</b>	Operations	1406	N/A	0	26,811	26,811	26,811	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>26,811</b>	<b>26,811</b>	<b>26,811</b>	
	Administration	1410	N/A	0	13,405	13,405	13,405	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>13,405</b>	<b>13,405</b>	<b>13,405</b>	
	Parking Lot Repairs; Restriping and Seal Coat	1450	100%	67,000	67,000	0	0	Planning
	Replace Vehicular Gate(s)	1450	1 Total	15,000	15,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>82,000</b>	<b>82,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 622</b>			<b>82,000</b>	<b>122,216</b>	<b>40,216</b>	<b>40,216</b>	
<b>TX 623 Sun Park</b>	Operations	1406	N/A	0	23,228	23,228	23,228	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>23,228</b>	<b>23,228</b>	<b>23,228</b>	
	Administration	1410	N/A	0	11,614	11,614	11,614	Complete

	<b>Sub total: 1410</b>			<b>0</b>	<b>11,614</b>	<b>11,614</b>	<b>11,614</b>	
	Installation of Steel Picket Fencing At Rear	1450	25% of Site	35,000	35,000	0	0	Planning
	Replace Vehicular Gate(s)	1450	2 Total	15,000	15,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 623</b>			<b>50,000</b>	<b>84,842</b>	<b>34,842</b>	<b>34,842</b>	
<b>TX 624 Mission Park</b>	Operations	1406	N/A	0	37,125	37,125	37,125	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>37,125</b>	<b>37,125</b>	<b>37,125</b>	
	Administration	1410	N/A	0	18,562	18,562	18,562	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>18,562</b>	<b>18,562</b>	<b>18,562</b>	
	Sidewalk Repairs and Install Retaining Wall in Front of Office	1450	100%	60,000	60,000	0	0	Planning
	Repave Parking Lots; Reseal; Restripe	1450	100%	50,000	50,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>110,000</b>	<b>110,000</b>	<b>0</b>	<b>0</b>	
	Evaluate Building Shifting: Nos 4, 10, 15 and Office. Resolve Shifting Problems and Repairs to Structure as Needed.	1460	4 Total	85,000	85,000	0	0	Planning
	<b>Sub total 1460</b>			<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 624</b>			<b>195,000</b>	<b>250,687</b>	<b>55,687</b>	<b>55,687</b>	
<b>TX 626A Tarry Towne</b>	Operations	1406	N/A	0	27,034	27,034	27,034	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>27,034</b>	<b>27,034</b>	<b>27,034</b>	
	Administration	1410	N/A	0	13,517	13,517	13,517	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>13,517</b>	<b>13,517</b>	<b>13,517</b>	
	Repair / Replace Wooden Privacy Fence	1450	25% of Site	25,000	25,000	0	0	Planning

	<b>Sub total: 1450</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
	Reroofing and Replacement of All Associated Components	1460	4 Buildings	90,000	90,000	0	0	Planning
	Replace Carport Structures	1450	Approx. 5	0	120,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>90,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 626A</b>			<b>115,000</b>	<b>275,551</b>	<b>40,551</b>	<b>40,551</b>	
<b>TX 627 Parkview</b>	Operations	1406	N/A	0	52,510	52,510	52,510	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>52,510</b>	<b>52,510</b>	<b>52,510</b>	
	Administration	1410	N/A	0	26,255	26,255	26,255	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>26,255</b>	<b>26,255</b>	<b>26,255</b>	
	<b>Total: TX 627</b>			<b>0</b>	<b>78,766</b>	<b>78,766</b>	<b>78,766</b>	
<b>TX 628 Fair Avenue</b>	Operations	1406	N/A	0	52,239	52,239	52,239	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>52,239</b>	<b>52,239</b>	<b>52,239</b>	
	Administration	1410	N/A	0	26,120	26,120	26,120	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>26,120</b>	<b>26,120</b>	<b>26,120</b>	
	<b>Total: TX 628</b>			<b>0</b>	<b>78,359</b>	<b>78,359</b>	<b>78,359</b>	
<b>TX 629 Blanco</b>	Operations	1406	N/A	0	25,903	25,903	25,903	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>25,903</b>	<b>25,903</b>	<b>25,903</b>	
	Administration	1410	N/A	0	12,951	12,951	12,951	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>12,951</b>	<b>12,951</b>	<b>12,951</b>	
	<b>Total: TX 629</b>			<b>0</b>	<b>38,854</b>	<b>38,854</b>	<b>38,854</b>	
<b>TX 630 Lewis Chatham</b>	Operations	1406	N/A	0	25,883	25,883	25,883	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>25,883</b>	<b>25,883</b>	<b>25,883</b>	
	Administration	1410	N/A	0	12,942	12,942	12,942	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>12,942</b>	<b>12,942</b>	<b>12,942</b>	
			7					

	<b>Total: TX 630</b>			<b>0</b>	<b>38,825</b>	<b>38,825</b>	<b>38,825</b>	
<b>TX 631 Riverside</b>	Operations	1406	N/A	0	35,060	35,060	35,060	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>35,060</b>	<b>35,060</b>	<b>35,060</b>	
	Administration	1410	N/A	0	17,530	17,530	17,530	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>17,530</b>	<b>17,530</b>	<b>17,530</b>	
	Reinforce Structures Surrounding Dumpsters and Install New as Needed	1450	4 Total	30,000	30,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
	Replace GFCI Circuits on Exterior of Buildings	1460	100%	22,000	22,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>22,000</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 631</b>			<b>52,000</b>	<b>104,589</b>	<b>52,589</b>	<b>52,589</b>	
<b>TX 632A Madonna</b>	Operations	1406	N/A	0	18,094	18,094	18,094	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>18,094</b>	<b>18,094</b>	<b>18,094</b>	
	Administration	1410	N/A	0	9,047	9,047	9,047	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>9,047</b>	<b>9,047</b>	<b>9,047</b>	
	Parking Lot Repairs; Reseal; Restripe & Provide Additional Handicap Spaces	1450	100%	32,000	32,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>32,000</b>	<b>32,000</b>	<b>0</b>	<b>0</b>	
	Evaluate / Replace Electrical Panel Boxes on Exterior of Buildings	1460	100%	50,000	100,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 632A</b>			<b>82,000</b>	<b>159,141</b>	<b>27,141</b>	<b>27,141</b>	
<b>TX 633A Escondida</b>	Reroute Plumbing on Boilers to Units / Install Boiler and / or Upgrade to Existing	1460	TBD	55,000	55,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 632A</b>		8	<b>55,000</b>	<b>55,000</b>	<b>0</b>	<b>0</b>	

<b>TX 633B Le Chalet</b>	Boiler Upgrades and Upgrades to Water System	1460	1 Total	10,000	20,000	0	0	Planning
	<b>Sub total 1460</b>			<b>10,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 633B</b>			<b>10,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
<b>TX 634 Cheryl West</b>	Operations	1406	N/A	0	45,406	45,406	45,406	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>45,406</b>	<b>45,406</b>	<b>45,406</b>	
	Administration	1410	N/A	0	22,703	22,703	22,703	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>22,703</b>	<b>22,703</b>	<b>22,703</b>	
	Installation of Perimeter Fencing	1450	50% of Site	0	134,000	0	0	Planning
	Installation of Playgrounds	1450	Approx. 5	0	92,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>0</b>	<b>226,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 634</b>			<b>0</b>	<b>294,109</b>	<b>68,109</b>	<b>68,109</b>	
<b>TX 635A Village East</b>	Installation of Asphalt and Concrete as Needed in Driveway and Parking Areas	1450	100%	25,000	25,000	0	0	Planning
	<b>Sub total 1460</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
	Structural Repairs	1460	3 Total	50,000	50,000	0	0	Planning
	Exterior and Interior Repairs Associated with Structural Work	1460	3 Total	15,000	15,000	0	0	Planning
	<b>Sub total 1460</b>			<b>65,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 635A</b>			<b>90,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	
<b>TX 638 Jewett Circle</b>	Operations	1406	N/A	0	28,712	28,712	28,712	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>28,712</b>	<b>28,712</b>	<b>28,712</b>	
	Administration	1410	N/A	0	14,356	14,356	14,356	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>14,356</b>	<b>14,356</b>	<b>14,356</b>	
	Install Guardrails Around Roof-Top HVAC Units	1460	100%	10,000	10,000	0	0	Planning

	<b>Sub total: 1460</b>			<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 638</b>			<b>10,000</b>	<b>53,068</b>	<b>43,068</b>	<b>43,068</b>	
<b>TX 639 Kenwood North</b>	Operations	1406	N/A	0	27,826	27,826	27,826	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>27,826</b>	<b>27,826</b>	<b>27,826</b>	
	Administration	1410	N/A	0	13,913	13,913	13,913	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>13,913</b>	<b>13,913</b>	<b>13,913</b>	
	<b>Total: TX 639</b>			<b>0</b>	<b>41,738</b>	<b>41,738</b>	<b>41,738</b>	
<b>TX 640 Midway Apts.</b>	Install Sliding Glass Patio Doors	1460	20 Total	60,000	60,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 640</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	
<b>TX 642 WC White</b>	Operations	1406	N/A	0	11,441	11,441	11,441	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>11,441</b>	<b>11,441</b>	<b>11,441</b>	
	Administration	1410	N/A	0	5,720	5,720	5,720	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>5,720</b>	<b>5,720</b>	<b>5,720</b>	
	<b>Total: TX 642</b>			<b>0</b>	<b>17,161</b>	<b>17,161</b>	<b>17,161</b>	
<b>TX 643 Highview</b>	Operations	1406	N/A	0	34,185	34,185	34,185	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>34,185</b>	<b>34,185</b>	<b>34,185</b>	
	Administration	1410	N/A	0	17,092	17,092	17,092	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>17,092</b>	<b>17,092</b>	<b>17,092</b>	
	Install Top Soil; Sod; Erosion Control; Retaining Walls and Resurface Driveways and Parking Lots	1450	100%	30,000	30,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	
	Installation of Mail Station Equipment	1470	1 ea.	6,000	6,000	0	0	Planning
	<b>Sub total 1470</b>			<b>6,000</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 643</b>			<b>36,000</b>	<b>87,277</b>	<b>51,277</b>	<b>51,277</b>	

TX 644 Cross Creek	Operations	1406	N/A	0	49,778	49,778	49,778	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>49,778</b>	<b>49,778</b>	<b>49,778</b>	
	Administration	1410	N/A	0	24,889	24,889	24,889	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>24,889</b>	<b>24,889</b>	<b>24,889</b>	
	Installation of Steel Picket Fencing	1450	100% of Site	75,000	75,000	0	0	Planning
	Install Top Soil; Sod; Erosion Control; Retaining Walls and Resurface Driveways and Parking Lots	1450	100%	80,000	80,000	0	0	Planning
<b>Sub total: 1450</b>			<b>155,000</b>	<b>155,000</b>	<b>0</b>	<b>0</b>		
<b>Total: TX 644</b>			<b>155,000</b>	<b>229,667</b>	<b>74,667</b>	<b>74,667</b>		
TX 645 Park Square	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	100%	60,000	60,000	0	0	Planning
	<b>Sub total 1460</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 645</b>			<b>60,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	
TX 647 Westway	Operations	1406	N/A	0	55,637	55,637	55,637	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>55,637</b>	<b>55,637</b>	<b>55,637</b>	
	Administration	1410	N/A	0	27,819	27,819	27,819	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>27,819</b>	<b>27,819</b>	<b>27,819</b>	
	Reroofing and Replacement of All Associated Components	1460	4 Total	50,000	50,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
<b>Total: TX 647</b>			<b>50,000</b>	<b>133,456</b>	<b>83,456</b>	<b>83,456</b>		
TX 649 Beldon	Reroofing and Replacement of All Associated Components	1460	5 Total	50,000	50,000	0	0	Planning
	<b>Sub total 1460</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 649</b>			<b>50,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	

TX 650 Francis Furey	Operations	1406	N/A	0	44,992	44,992	44,992	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>44,992</b>	<b>44,992</b>	<b>44,992</b>	
	Administration	1410	N/A	0	22,496	22,496	22,496	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>22,496</b>	<b>22,496</b>	<b>22,496</b>	
	Asphalt Repairs to Driveway & Parking Areas	1450	100%	125,000	125,000	0	0	Planning
	Paint Perimeter Fence & Install New Steel Picket and Wooden Privacy Fencing Where Needed	1450	100%	30,000	30,000	0	0	Planning
	<b>Sub total 1450</b>			<b>155,000</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 650</b>			<b>155,000</b>	<b>222,488</b>	<b>67,488</b>	<b>67,488</b>	
TX 652 William Sinkin	Foundation Stabilization and Repairs	1430	TBD	10,000	10,000	0	0	Planning
	Sanitary Sewer Line Replacement / Site Drainage Improvements	1430	TBD	10,000	10,000	0	0	Planning
	<b>Sub total 1430</b>			<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
	Install Top Soil; Sod; Erosion Control; Retaining Walls and Resurface Driveways and Parking Lots	1450	100%	100,000	100,000	0	0	Planning
	Sanitary Sewer Line Replacement / Site Drainage Improvements	1450	TBD	100,000	100,000	0	0	Planning
	<b>Sub total 1450</b>			<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	
	Foundation Stabilization and Repairs	1460	TBD	85,000	85,000	0	0	Planning
	Interior Repairs due to Foundation Work	1460	TBD	50,000	50,000	0	0	Planning
	<b>Sub total 1460</b>			<b>135,000</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	
	Foundation Stabilization and Repairs	1470	TBD	20,000	20,000	0	0	Planning
	Interior Repairs due to Foundation Work	1470	TBD	15,000	15,000	0	0	Planning
	<b>Sub total 1470</b>			<b>35,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	
	Relocation	1495	TBD	10,000	10,000	0	0	Planning

				10,000	10,000	0	0	
				400,000	400,000	0	0	
<b>TX 653 Pin Oak II</b>	Reroofing and Replacement of All Associated Components	1460	100%	87,000	87,000	0	0	Planning
				87,000	87,000	0	0	
				87,000	87,000	0	0	
<b>TX 654 Col J. George Cisneros</b>	Installation of Privacy Fencing Around 18 Units	1450	TBD	16,000	16,000	0	0	Planning
				16,000	16,000	0	0	
				16,000	16,000	0	0	
<b>TX 658 Lila Cockrell</b>	Operations	1406	N/A	0	21,157	21,157	21,157	Complete
				0	21,157	21,157	21,157	
	Administration	1410	N/A	0	10,579	10,579	10,579	Complete
				0	10,579	10,579	10,579	
	Replace Gate Valve	1460	1 ea.	5,000	5,000	0	0	Planning
				5,000	5,000	0	0	
				5,000	36,736	31,736	31,736	
<b>TX 659 OP Schnabel</b>	Repairs / Replacement of Sub-Flooring	1460	TBD	20,000	20,000	0	0	Planning
				20,000	20,000	0	0	
				20,000	20,000	0	0	
<b>TX 661 Scattered Sites</b>	Exterior Repair / Paint	1460	4 ea.	15,000	15,000	0	0	Planning
	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	5 ea.	10,000	10,000	0	0	Planning
				25,000	25,000	0	0	

	<b>Total: TX 661</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b>TX 662 Scattered Sites</b>	Exterior Repair / Paint	1460	4 ea.	15,000	15,000	0	0	Planning
	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	5 ea.	10,000	10,000	0	0	Planning
	<b>Sub total 1460</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 662</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b>TX 663 Scattered Sites</b>	Exterior Repair / Paint	1460	4 ea.	15,000	15,000	0	0	Planning
	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	5 ea.	10,000	10,000	0	0	Planning
	<b>Sub total 1460</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 663</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b>TX 668 Scattered Sites</b>	Exterior Repair / Paint	1460	4 ea.	15,000	15,000	0	0	Planning
	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	5 ea.	10,000	10,000	0	0	Planning
	<b>Sub total 1460</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 668</b>			<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	
<b>TX 699 Scattered Sites</b>	Operations	1406	N/A	0	39,078	39,078	39,078	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>39,078</b>	<b>39,078</b>	<b>39,078</b>	
	Administration	1410	N/A	0	19,539	19,539	19,539	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>19,539</b>	<b>19,539</b>	<b>19,539</b>	
	Exterior Repair / Paint	1460	4 ea.	17,700	17,700	0	0	Planning

	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	5 ea.	15,000	15,000	0	0	Planning
	<b>Sub total 1460</b>			<b>32,700</b>	<b>32,700</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 699</b>			<b>32,700</b>	<b>91,317</b>	<b>58,617</b>	<b>58,617</b>	
<b>TX 6-108 Charles Andrews</b>	Repairs and Upgrade to Perimeter Fencing	1450	25% of Site	20,000	20,000	0	0	Planning
	<b>Sub total 1450</b>			<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 6-108</b>			<b>20,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	
<b>TX 6-123 Reformulation Program</b>	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	4 ea.	10,000	10,000	0	0	Planning
	<b>Sub total 1460</b>			<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 6-123</b>			<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	
<b>TX 6-124 Frank Hornsby</b>	Upgrades to Sprinkler System	1450	100%	15,000	15,000	0	0	Planning
	<b>Sub total 1450</b>			<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 6-124</b>			<b>15,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 6-126</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TX 6-131 Blueridge</b>	Operations	1406	N/A	0	15,690	15,690	15,690	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>15,690</b>	<b>15,690</b>	<b>15,690</b>	
	Administration	1410	N/A	0	7,845	7,845	7,845	Complete
	<b>Sub total: 1410</b>			<b>0</b>	<b>7,845</b>	<b>7,845</b>	<b>7,845</b>	
	<b>Total: TX 6-131</b>			<b>0</b>	<b>23,535</b>	<b>23,535</b>	<b>23,535</b>	
<b>TX 6-135 Mirasol Target Site</b>	Operations	1406	N/A	0	68,420	68,420	68,420	Complete
	<b>Sub total: 1406</b>			<b>0</b>	<b>68,420</b>	<b>68,420</b>	<b>68,420</b>	
	Administration	1410	N/A	0	34,210	34,210	34,210	Complete



Lead Based Paint Testing	1430	TBD	2,000	2,000	0	0	Planning
Asbestos Testing	1430	TBD	2,000	2,000	0	0	Planning
CFP Project Managers & Inspectors	1430	TBD	200,000	200,000	0	0	Planning
<b>Sub total 1430</b>			<b>208,000</b>	<b>208,000</b>	<b>0</b>	<b>0</b>	
Site Costs/Sundry	1440	TBD	2,000	2,000	0	0	Planning
Current Tax Settlements	1440	TBD	2,000	2,000	0	0	Planning
Surveys and Maps	1440	TBD	4,000	4,000	0	0	Planning
Appraisals	1440	TBD	2,000	2,000	0	0	Planning
Property Acquisition	1440	TBD	2,000	2,000	0	0	Planning
<b>=== Sub total 1440 ===</b>			<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	
Installation and Upgrades to Playgrounds	1450	TBD	5,000	5,000	0	0	Planning
<b>Sub total 1450</b>			<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	
Systems Upgrade (boilers, heating, chillers, pump systems, salt systems, elevators, etc.)	1460	TBD	2,000	2,000	0	0	Planning
On Demand/Lead Based Paint Abatement	1460	TBD	1,000	1,000	0	0	Planning
On Demand/Asbestos Abatement	1460	TBD	1,000	1,000	0	0	Planning
On Demand/Elevator Repairs/Code Compliance	1460	TBD	2,000	2,000	0	0	Planning
On Demand/Replace-Repair A/C Systems	1460	TBD	250,893	250,893	0	0	Planning
Energy Performance Measures - Abatement of LBP/ACM Materials	1460	TBD	2,000	2,000	0	0	Planning
Rehabilitation Of Units With Substantial Rehab Cost	1460	TBD	2,000	2,000	0	0	Planning
<b>=== Sub total 1460 ===</b>			<b>260,893</b>	<b>260,893</b>	<b>0</b>	<b>0</b>	
On Demand - Ranges and Refrigerators	1465	TBD	4,000	4,000	0	0	Planning
<b>Sub total 1465</b>			<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	
Systems Upgrade (boilers, heating, chillers, pump systems, salt systems, elevators, etc.)	1470	TBD	2,000	2,000	0	0	Planning
On Demand/Lead Based Paint Abatement	1470	TBD	2,000	2,000	0	0	Planning
On Demand/Asbestos Abatement	1470	TBD	2,000	2,000	0	0	Planning
On Demand/Elevator Repairs/Code Compliance	1470	TBD	2,000	2,000	0	0	Planning
On Demand/Replace-Repair A/C Systems	1470	TBD	2,000	2,000	0	0	Planning
Energy Performance Measures - Abatement of LBP/ACM Materials	1470	TBD	2,000	2,000	0	0	Planning
<b>=== Sub total 1470 ===</b>			<b>12,000</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	
<b>HARDWARE:</b>							

10/100mbps Ethernet Controller; RAID Drive; LAN/WAN; Keyboards; Mouse's; Pads; HD Upgrades; CD ROM WORM; Memory Upgrades; Surge Protectors; Laptops; Printers; Board Sound Recorders; Board Room Projectors; Fiscal Output; New/Upgrades to Servers; CPU Rack; Video Server; Fax Server; Warehouse Backup Buildup; Time Warner Cable; VOIP (AVAYA 8700) Warehouse; Switch Upgrades;	1475	TBD	133,378	133,378	0	0	Planning
Purchase Vehicles for CFP Project Managers and Inspectors	1475	TBD	40,000	40,000	0	0	Planning
<b>=== Sub total 1475 ===</b>			<b>173,378</b>	<b>173,378</b>	<b>0</b>	<b>0</b>	
Relocation Costs	1495	TBD	2,000	2,000	0	0	Planning
<b>=== Sub total 1495 ===</b>			<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	
Development Activities	1499	TBD	2,000	2,000	0	0	Planning
<b>=== Sub total 1499 ===</b>			<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	
CFFP Debt Service	9000	N/A	0	0	0	0	
<b>=== Sub total 9000 ===</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
PHA wide debt service	9000	N/A	2,192,651	2,192,651	0	0	Planning
<b>=== Sub total 1501 ===</b>			<b>2,192,651</b>	<b>2,192,651</b>	<b>0</b>	<b>0</b>	
Contingency	1502	N/A	740,170	0	0	0	Removed
<b>=== Sub total 1502 ===</b>			<b>740,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>== SUB TOTAL PHA WIDE ==</b>			<b>6,512,425</b>	<b>2,996,617</b>	<b>0</b>	<b>0</b>	
<b>TOTAL MOD PROGRAM</b>			<b>9,252,125</b>	<b>9,252,125</b>	<b>2,775,638</b>	<b>2,775,638</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing**  
**Program (CFP/CFPRHF/CFPP)**  
**Part III: Implementation Schedule**

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 04/30/2011

PHA Name:

**San Antonio Housing Authority**

**Grant Type and Number**

Capital Fund Program No: TX59-P006-50109

Replacement Housing Factor No:     

**Federal FY of Grant:**

**2009 CFP**

**For Period Ending: 12/31/09**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TEX 601A Apache Homes	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 604 Wheatley Courts	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 605 Lincoln Courts	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 606 Cassiano Homes	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 608 San Juan Homes	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 609 Sutton Homes	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 612 Villa Veramendi	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 616 Wheatley Annex	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 618 Victoria Plaza	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
				19			

TEX 619 Villa Tranchese	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 620A San Juan Homes Addition	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 620B Cassiano Homes Addition	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 622 Villa Hermosa	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 623 Sun Park Lane	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 624 Mission Park	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 626A Terry Towne	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 627 Parkview	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 628 Fair Avenue	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 629 Blanco Apts.	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 630 Lewis Chatham	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 631 Riverside	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 632A Madonna Apts.	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 633A Escondida	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning

TEX 633B Le Chalet	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 635A/B & Olive Park/ Village East	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 638 Jewett Circle	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 639 Kenwood North	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 640 Midway Apts.	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 642 WC White	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 643 Higiview Apts.	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 644 Cross Creek	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 645 Park Square	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 647 Westway	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 649 MC Beldon	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 650 Francis Furey	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 652 William Sinkin	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 653 Pin Oak II	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning

TEX 654 Col. J. George Cisneros	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 658 Lila Cockrell	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 659 O P Schnabel	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 661 Scattered Sites	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 662 Scattered Sites	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 663 Scattered Sites	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 668 Scattered Sites	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 699 Scattered Sites	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 6108 Charles Andrews	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 6123 Reformulation	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 6124 Frank Hornsby	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 131 Blueridge	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
TEX 6135 Mirasol Target Site	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
TEX 6136 Springview South	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
				22			

TEX 6148 Springview Convent	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
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<b>TEX 600</b>	<b>PHA Wide</b>
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1406 Operations	9/14/2011	12/31/2009	12/31/2009	9/14/2013	12/31/2009	12/31/2009	Complete
1408 Management Imp	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1410 Administration	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1430 Consultant Fees	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1440 Property Acquisition	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1450 Site Improvements	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1460 Dwelling Structures	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1465 Dwelling Equipment	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1470 Non-Dwelling Structures	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1475 Non-Dwelling Equipment	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1495 Relocation	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1499 Development	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning

9000 CFFP Debt Services	9/14/2011	9/14/2011		9/14/2013	9/14/2013		Planning
1502 Contingent Account	9/14/2011	N/A	N/A	9/14/2013	N/A	N/A	Complete