

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name San Antonio Housing Authority	Grant Type and Number Capital Fund Program Grant No: TX59P006501-08 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008 CFP
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Original Annual Statement Reserve for disasters/ Emergencies Revised Annual Statement (revision no: 1) **Dec-09**

Performance and Evaluation Report for Period Ending: **12/31/09** Final Performance & Evaluation

Line	Summary by Development Account	Total Estimated Costs		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations	1,760,121	1,760,121	1,760,121	1,760,121
3	1408 Management Improvements	147,358	147,358	0	0
4	1410 Administration	880,060	880,060	880,060	880,060
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	167,337	167,337	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	734,499	734,499	0	0
10	1460 Dwelling Structures	2,053,200	2,053,200	0	0
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	680,000	680,000	0	0
13	1475 Nondwelling Equipment	185,378	185,378	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving To Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	9000 Collateralization of Debt Service	2,192,651	2,192,651	2,192,651	1,279,046
20	1502 Contingency (may not exceed 8% of line 21)	0	0	0	0
21	Amount of Annual Grant (Sum of Lines 2-20)	8,800,604	8,800,604	4,832,832	3,919,227
22	Amount of line 21 Related LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 Compliance	0	0	0	0
24	Amount of line 21 Related to Security-Soft Costs	0	0	0	0
25	Amount of line 21 Related to Security-Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	810,000	810,000	0	0

Signature of Executive Director and Date:	Signature of Public Housing Director/Office of Native American Programs Administrator and Date:
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Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban Development
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Capital Fund Program (CFP) Part II: Supporting Pages	Office of Public and Indian Housing Dec. 2009
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PHA Name: San Antonio Housing Authority For Period Ending: 12/31/2009	Capital Fund Program	Federal FY Grant: 2008
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Development Number/Name] HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Costs		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
TX 601 Alazan	Operations	1406	N/A	235,501	235,501	235,501	235,501	Complete
	Sub total: 1406			235,501	235,501	235,501	235,501	
	Administration	1410	N/A	117,751	117,751	117,751	117,751	Complete
	Sub total: 1410			117,751	117,751	117,751	117,751	
	Total: TX 601			353,252	353,252	353,252	353,252	
TX 604 Wheatley Courts	Operations	1406	N/A	87,160	87,160	87,160	87,160	Complete
	Sub total: 1406			87,160	87,160	87,160	87,160	
	Administration	1410	N/A	43,580	43,580	43,580	43,580	Complete
	Sub total: 1410			43,580	43,580	43,580	43,580	
	Total: TX 604			130,739	130,739	130,739	130,739	
TX 605 Lincoln Heights	Operations	1406	N/A	108,079	108,079	108,079	108,079	Complete
	Sub total: 1406			108,079	108,079	108,079	108,079	
	Administration	1410	N/A	54,039	54,039	54,039	54,039	Complete
	Sub total: 1410			54,039	54,039	54,039	54,039	
	Total: TX 605			162,118	162,118	162,118	162,118	
TX 606 Cassiano Homes	Operations	1406	N/A	184,082	184,082	184,082	184,082	Complete
	Sub total: 1406			184,082	184,082	184,082	184,082	
	Administration	1410	N/A	92,041	92,041	92,041	92,041	Complete

				92,041	92,041	92,041	92,041	
				276,123	276,123	276,123	276,123	
TX 608 San Juan	Operations	1406	N/A	94,509	94,509	94,509	94,509	Complete
				94,509	94,509	94,509	94,509	
	Administration	1410	N/A	47,255	47,255	47,255	47,255	Complete
				47,255	47,255	47,255	47,255	
				141,764	141,764	141,764	141,764	
TX 609 Sutton Homes	Operations	1406	N/A	96,540	96,540	96,540	96,540	Complete
				96,540	96,540	96,540	96,540	
	Administration	1410	N/A	48,270	48,270	48,270	48,270	Complete
				48,270	48,270	48,270	48,270	
				144,811	144,811	144,811	144,811	
TX 612 Villa Veramendi	Operations	1406	N/A	59,310	59,310	59,310	59,310	Complete
				59,310	59,310	59,310	59,310	
	Administration	1410	N/A	29,655	29,655	29,655	29,655	Complete
				29,655	29,655	29,655	29,655	
				88,964	88,964	88,964	88,964	
TX 618 Victoria Plaza	Operations	1406	N/A	55,298	55,298	55,298	55,298	Complete
				55,298	55,298	55,298	55,298	
	Administration	1410	N/A	27,649	27,649	27,649	27,649	Complete
				27,649	27,649	27,649	27,649	
				82,947	82,947	82,947	82,947	
TX 619 Villa Tranchese	Operations	1406	N/A	46,349	46,349	46,349	46,349	Complete
				46,349	46,349	46,349	46,349	
			3	46,349	46,349	46,349	46,349	

	Administration	1410	N/A	23,175	23,175	23,175	23,175	Complete
	Sub total: 1410			23,175	23,175	23,175	23,175	
	Installation of Pringle Switch	1460	1 ea.	40,000	40,000	0	0	Planning
	Installation of Backflow Preventor	1460	1 ea.	65,000	65,000	0	0	Planning
	Sub total 1460			105,000	105,000	0	0	
	Total: TX 619			174,524	174,524	69,524	69,524	
TX 622 Villa Hermosa	Operations	1406	N/A	24,818	24,818	24,818	24,818	Complete
	Sub total: 1406			24,818	24,818	24,818	24,818	
	Administration	1410	N/A	12,409	12,409	12,409	12,409	Complete
	Sub total: 1410			12,409	12,409	12,409	12,409	
	Total: TX 622			37,227	37,227	37,227	37,227	
TX 623 Sun Park	Operations	1406	N/A	21,558	21,558	21,558	21,558	Complete
	Sub total: 1406			21,558	21,558	21,558	21,558	
	Administration	1410	N/A	10,779	10,779	10,779	10,779	Complete
	Sub total: 1410			10,779	10,779	10,779	10,779	
	Interior Renovations to Bathrooms to include: Finishes and Fan Coil Upgrades.	1460	100%	263,200	263,200	0	0	Planning
	Sub total 1460			263,200	263,200	0	0	
	Total: TX 623			295,537	295,537	32,337	32,337	
TX 624 Mission Park	Operations	1406	N/A	35,461	35,461	35,461	35,461	Complete
	Sub total: 1406			35,461	35,461	35,461	35,461	
	Administration	1410	N/A	17,730	17,730	17,730	17,730	Complete
	Sub total: 1410			17,730	17,730	17,730	17,730	
	Total: TX 624			53,191	53,191	53,191	53,191	

TX 626A Tarry Towne	Operations	1406	N/A	24,719	24,719	24,719	24,719	Complete
	Sub total: 1406			24,719	24,719	24,719	24,719	
	Administration	1410	N/A	12,359	12,359	12,359	12,359	Complete
	Sub total: 1410			12,359	12,359	12,359	12,359	
Total: TX 626A				37,078	37,078	37,078	37,078	
TX 627 Parkview	Operations	1406	N/A	49,625	49,625	49,625	49,625	Complete
	Sub total: 1406			49,625	49,625	49,625	49,625	
	Administration	1410	N/A	24,812	24,812	24,812	24,812	Complete
	Sub total: 1410			24,812	24,812	24,812	24,812	
Total: TX 627				74,437	74,437	74,437	74,437	
TX 628 Fair Avenue	Operations	1406	N/A	48,361	48,361	48,361	48,361	Complete
	Sub total: 1406			48,361	48,361	48,361	48,361	
	Administration	1410	N/A	24,180	24,180	24,180	24,180	Complete
	Sub total: 1410			24,180	24,180	24,180	24,180	
	Site Improvements: Correct Drainage in Low Areas of Pkng Lot (From Manager: Install cement patio (with water runoff) to building exterior to prevent water intrusion into basement.	1450	1,600 sqft	25,000	25,000	0	0	Planning
	Sub total 1450			25,000	25,000	0	0	
	Reroofing (Remove Existing; Install new insulation materials; Replace/Repair Decking as Needed; Remove all Environmentally Hazardous Materials).	1460	100%	60,000	60,000	0	0	Planning
	Sub total 1460			60,000	60,000	0	0	
Total: TX 628				157,541	157,541	72,541	72,541	

TX 629 Blanco	Operations	1406	N/A	23,736	23,736	23,736	23,736	Complete
	Sub total: 1406			23,736	23,736	23,736	23,736	
	Administration	1410	N/A	11,868	11,868	11,868	11,868	Complete
	Sub total: 1410			11,868	11,868	11,868	11,868	
	Total: TX 629			35,604	35,604	35,604	35,604	
TX 630 Chatham	Operations	1406	N/A	23,964	23,964	23,964	23,964	Complete
	Sub total: 1406			23,964	23,964	23,964	23,964	
	Administration	1410	N/A	11,982	11,982	11,982	11,982	Complete
	Sub total: 1410			11,982	11,982	11,982	11,982	
	Total: TX 630			35,946	35,946	35,946	35,946	
TX 631 Riverside	Operations	1406	N/A	33,474	33,474	33,474	33,474	Complete
	Sub total: 1406			33,474	33,474	33,474	33,474	
	Administration	1410	N/A	16,737	16,737	16,737	16,737	Complete
	Sub total: 1410			16,737	16,737	16,737	16,737	
	Total: TX 631			50,211	50,211	50,211	50,211	
TX 632A Madonna	Operations	1406	N/A	16,755	16,755	16,755	16,755	Complete
	Sub total: 1406			16,755	16,755	16,755	16,755	
	Administration	1410	N/A	8,378	8,378	8,378	8,378	Complete
	Sub total: 1410			8,378	8,378	8,378	8,378	
	Total: TX 632A			25,133	25,133	25,133	25,133	
TX 634 Cheryl West	Operations	1406	N/A	43,361	43,361	43,361	43,361	Complete
	Sub total: 1406			43,361	43,361	43,361	43,361	
	Administration	1410	N/A	21,681	21,681	21,681	21,681	Complete
			6					

				21,681	21,681	21,681	21,681	
				65,042	65,042	65,042	65,042	
TX 638 Jewett Circle	Operations	1406	N/A	26,823	26,823	26,823	26,823	Complete
				26,823	26,823	26,823	26,823	
	Administration	1410	N/A	13,412	13,412	13,412	13,412	Complete
				13,412	13,412	13,412	13,412	
				40,235	40,235	40,235	40,235	
TX 639 Kenwood North	Operations	1406	N/A	26,097	26,097	26,097	26,097	Complete
				26,097	26,097	26,097	26,097	
	Administration	1410	N/A	13,048	13,048	13,048	13,048	Complete
				13,048	13,048	13,048	13,048	
				39,145	39,145	39,145	39,145	
TX 641 San Pedro Arms	Install Boiler / Fan Coil Units	1460	1 ea.	350,000	350,000	0	0	Planning
				350,000	350,000	0	0	
				350,000	350,000	0	0	
TX 642 WC White	Operations	1406	N/A	10,817	10,817	10,817	10,817	Complete
				10,817	10,817	10,817	10,817	
	Administration	1410	N/A	5,409	5,409	5,409	5,409	Complete
				5,409	5,409	5,409	5,409	
				16,226	16,226	16,226	16,226	
TX 643 Highview	Operations	1406	N/A	32,165	32,165	32,165	32,165	Complete
				32,165	32,165	32,165	32,165	
	Administration	1410	N/A	16,083	16,083	16,083	16,083	Complete
				16,083	16,083	16,083	16,083	

				16,083	16,083	16,083	16,083	
				48,248	48,248	48,248	48,248	
TX 644 Cross Creek	Operations	1406	N/A	47,342	47,342	47,342	47,342	Complete
				47,342	47,342	47,342	47,342	
	Administration	1410	N/A	23,671	23,671	23,671	23,671	Complete
				23,671	23,671	23,671	23,671	
				71,013	71,013	71,013	71,013	
TX 645 Park Square	Playground Upgrades	1450	1 ea.	15,000	15,000	0	0	Planning
				15,000	15,000	0	0	
				15,000	15,000	0	0	
TX 647 Westway	Operations	1406	N/A	52,939	52,939	52,939	52,939	Complete
				52,939	52,939	52,939	52,939	
	Administration	1410	N/A	26,470	26,470	26,470	26,470	Complete
				26,470	26,470	26,470	26,470	
	Playground Upgrades	1450	100%	120,000	120,000	0	0	Planning
				120,000	120,000	0	0	
				199,409	199,409	79,409	79,409	
TX 648 Marie McGuire	Structural Repair To Damaged Top Section of Driveway	1450	100%	160,000	160,000	0	0	Planning
				160,000	160,000	0	0	
	Exterior Repairs/Painting: Repair Exterior Controls Joints / Expansion Joints; Installation of Flashing Around Windows and Window Replacement as Necessary.	1460	100%	530,000	530,000	0	0	Planning
	Reroofing to Include All Associated Components and Removal/Replacement of Roof Top HVAC Equipment.	1460	1 ea.	300,000	300,000	0	0	Planning
				830,000	830,000	0	0	

	Total: TX 648			990,000	990,000	0	0	
TX 649 Beldon	Asphalt Repairs to Driveway & Parking Areas	1450	100%	120,000	120,000	0	0	Planning
	Paint Perimeter Fence & Install New Steel Picket and Wooden Privacy Fencing Where Needed	1450	100%	10,000	10,000	0	0	Planning
	Sub total 1450		0	130,000	130,000	0	0	
	Total: TX 649		0	130,000	130,000	0	0	
TX 651 Henry B Gonzales	Operations	1406	N/A	42,832	42,832	42,832	42,832	Complete
	Sub total: 1406			42,832	42,832	42,832	42,832	
	Administration	1410	N/A	21,416	21,416	21,416	21,416	Complete
	Sub total: 1410			21,416	21,416	21,416	21,416	
	Total: TX 651			64,247	64,247	64,247	64,247	
TX 655 Matt Garcia	Exterior Repairs/Painting: Repair Exterior Controls Joints / Expansion Joints; Installation of Flashing Around Windows; Window Replacement as Necessary and Upgrades to Walkways, Stair Systems and Patio Floors and Guardrails throughout Property	1460	100%	310,000	310,000	0	0	Planning
	Sub total 1460			310,000	310,000	0	0	
	Total: TX 655			310,000	310,000	0	0	
TX 658 Cockrell	Operations	1406	N/A	20,043	20,043	20,043	20,043	Complete
	Sub total: 1406			20,043	20,043	20,043	20,043	
	Administration	1410	N/A	10,022	10,022	10,022	10,022	Complete
	Sub total: 1410			10,022	10,022	10,022	10,022	
	Total: TX 658			30,065	30,065	30,065	30,065	
TX 699 Scattered Sites	Operations	1406	N/A	37,224	37,224	37,224	37,224	Complete
	Sub total: 1406			37,224	37,224	37,224	37,224	
	Administration	1410	N/A	18,612	18,612	18,612	18,612	Complete

	Sub total: 1410			18,612	18,612	18,612	18,612	
	Total: TX 699			55,836	55,836	55,836	55,836	
TX 6-124 Frank Hornsby	Paint Handrails and Perimeter Fencing	1450	100%	26,000	26,000	0	0	Planning
	Sub total 1450			26,000	26,000	0	0	
	Total: TX 6-124			26,000	26,000	0	0	
TX 6-127 Guadalupe Bk	Install Retaining Walls	1450	100 LF	20,000	20,000	0	0	Planning
	Asphalt Repairs to Driveways, Parking Areas and Restripe	1450	100%	25,000	25,000	0	0	Planning
	Repairs to Areas with Rebar Exposed	1450	100%	7,000	7,000	0	0	Planning
	Sub total 1450			52,000	52,000	0	0	
	Install Storage Room Doors	1460	32	65,000	65,000	0	0	Planning
	Install Closet Doors	1460	56	60,000	60,000	0	0	Planning
	Sub total 1460			125,000	125,000	0	0	
	Total: TX 6-127			177,000	177,000	0	0	
TX 6-130 South San	Drainage Correction/Control	1450	1 ea.	139,999	139,999	0	0	Planning
	Sub total 1450			139,999	139,999	0	0	
	Installation of Automatic Entry Doors	1460	1 ea.	10,000	10,000	0	0	Planning
	Sub total 1460			10,000	10,000	0	0	
	Total: TX 6-130			149,999	149,999	0	0	
TX 6-131 Blueridge	Operations	1406	N/A	14,760	14,760	14,760	14,760	Complete
	Sub total: 1406			14,760	14,760	14,760	14,760	
	Administration	1410	N/A	7,380	7,380	7,380	7,380	Complete
	Sub total: 1410			7,380	7,380	7,380	7,380	
	Total: TX 6-131			22,141	22,141	22,141	22,141	

TX 6-135 Mirasol Target Site	Operations	1406	N/A	65,326	65,326	65,326	65,326	Complete
	Sub total: 1406			65,326	65,326	65,326	65,326	
	Administration	1410	N/A	32,663	32,663	32,663	32,663	Complete
	Sub total: 1410			32,663	32,663	32,663	32,663	
	Total: TX 6-135			97,989	97,989	97,989	97,989	
TX 6136 Springview South	Operations	1406	N/A	60,291	60,291	60,291	60,291	Complete
	Sub total: 1406			60,291	60,291	60,291	60,291	
	Administration	1410	N/A	30,146	30,146	30,146	30,146	Complete
	Sub total: 1410			30,146	30,146	30,146	30,146	
	Total: TX 6136			90,437	90,437	90,437	90,437	
TX 6139 Refugio	Operations	1406	N/A	10,800	10,800	10,800	10,800	Complete
	Sub total: 1406			10,800	10,800	10,800	10,800	
	Administration	1410	N/A	5,400	5,400	5,400	5,400	Complete
	Sub total: 1410			5,400	5,400	5,400	5,400	
	Total: TX 6-135			16,200	16,200	16,200	16,200	
TX 6143 Christ the King	Paint Perimeter Fence	1450	100%	46,500	46,500	0	0	Planning
	Total: TX 6143			46,500	46,500	0	0	
TX 6148 Springview Convent	Site Improvements/Landscaping at Carriage House	1450	N/A	20,000	20,000	0	0	Planning
	Sub total: 1450			20,000	20,000	0	0	
	Rehabilitation to Carriage House	1470	100%	30,000	30,000	0	0	Planning
	Exterior Improvements to Convent	1470	100%	250,000	250,000	0	0	Planning
	Replacement of HVAC Systems	1470	1 ea.	400,000	400,000	0	0	Planning
	Sub total: 1470			680,000	680,000	0	0	

	Total: TX 6148			700,000	700,000	0	0	
TX 600 PHA Wide	SOFTWARE:							
	Offsite Storage; Crystal; CONNX; Paperless; AntiVirus; E-mail/Internet Content Filter; VeriSign; AntiSpam; Premium Content Filter; MLS Upgrade; Network Admin; Symantec Security; Multicast Software	1408	TBD	50,895	50,895	0	0	Planning
	MLS Upgrade	1408	TBD	29,000	29,000	0	0	Planning
	Network Admin	1408	TBD	29,000	29,000	0	0	Planning
	Symantec Security	1408	TBD	5,800	5,800	0	0	Planning
	=== Sub total 1408 ===			114,695	114,695	0	0	
	Salaries/Employee Benefit Contribution	1410	N/A	32,663	32,663	0	0	Planning
	=== Sub total 1410 ===			32,663	32,663	0	0	
	CFP Project Managers & Inspectors	1430	TBD	167,337	167,337	0	0	Planning
	=== Sub total 1430 ===			167,337	167,337	0	0	
	HARDWARE:							
	Ethernet; RAID Drives; Keyboards; Mouse; Pads; HD Upgrades; CD ROM/WORMS; Memory; Surge Protectors	1475	TBD	13,978	13,978	0	0	Planning
	PC's; Laptops (RES); Printers (RES); Board Sound Recorder; Board Room Projector; Fiscal Output; New Upgrade Servers; CPU Rack; Video Server; FAX Server	1475	TBD	86,880	86,880	0	0	Planning
	Warehouse Backup Buildup; Time Warner Cable; VOIP Warehouse; Switch Upgrades	1475	TBD	54,520	54,520	0	0	Planning
	Purchase Vehicles for (AECS)	1475	TBD	30,000	30,000	0	0	Planning
	=== Sub total 1475 ===			185,378	185,378	0	0	
	PHA wide debt service	9000	N/A	2,192,651	2,192,651	2,192,651	1,279,046	In Progress
	=== Sub total 9000 ===			2,192,651	2,192,651	2,192,651	1,279,046	
	== SUB TOTAL PHA WIDE ==			2,692,724	2,692,724	2,192,651	1,279,046	
	TOTAL MOD PROGRAM			8,800,604	8,800,604	4,832,832	3,919,227	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:
San Antonio Housing Authority
For Period Ending: 12/31/09

Grant Type and Number
 Capital Fund Program No: TX59-P006-50108
 Replacement Housing Factor No:

Federal FY of Grant:
2008 CFP
Dec. 2009

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TEX 601 Alazan	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 604 Wheatley	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 605 Lincoln Heights	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 606 Cassiano Homes	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 608 San Juan Homes	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 609 Sutton Homes	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 612 Villa Veramendi	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 619 Villa Tranchese	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 622 Villa Hermosa	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 623 Sun Park Lane	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress

TEX 624 Mission Park	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 626A Terry Towne	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 627 Parkview	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 628 Fair Avenue	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 629 Blanco Apts.	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 630 Lewis Chatham	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 631 Riverside	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 632A Madonna Apts.	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 634 Cheryl West	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 637 Dispersed Housing	6/12/2010	N/A		6/12/2012	N/A		Moved
TEX 638 Jewett Circle	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 639 Kenwood North	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 641 San Pedro Arms	N/A	6/12/2010		N/A	6/12/2012		In Progress
TEX 642 WC White	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete

TEX 643 Highview	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 644 Cross Creek	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 645 Park Square	N/A	6/12/2010		N/A	6/12/2012		In Progress
TEX 647 Westway	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 648 Marie McGuire	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 649 MC Beldon	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 651 H B Gonzalez	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 655 Matt Garcia	N/A	6/12/2010		N/A	6/12/2012		In Progress
TEX 658 Lila Cockrell	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 699 Scattered Sites	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
TEX 6124 Frank Hornsby	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 6127 Guadalupe Block	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 6130 South San	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 6131 Blueridge	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 6135 Mirasol Target Site	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete

TEX 6136 Springview South	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 6139 Refugio	N/A	12/31/2008	12/31/2008	N/A	12/31/2008	12/31/2008	Complete
TEX 6143 Christ the King	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
TEX 6148 Spring View Convent and Area Buildings	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress

TEX 600 PHA Wide

1406 Operations	6/12/2010	12/31/2008	12/31/2008	6/12/2012	12/31/2008	12/31/2008	Complete
1408 Management Imp	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
1410 Administration	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
1430 Consultant Fees	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
1440 Property Acquisition	6/12/2010	N/A		6/12/2012	N/A		Moved
1460 Dwelling Structures	6/12/2010	N/A		6/12/2012	N/A		Moved
1470 Non- Dwelling Structures	6/12/2010	N/A		6/12/2012	N/A		Moved
1475 Non- Dwelling Equipment	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
1495 Relocation	6/12/2010	N/A		6/12/2012	N/A		Moved
1499 Development	6/12/2010	N/A		6/12/2012	N/A		Moved

9000 CFFP Debt Services	6/12/2010	6/12/2010		6/12/2012	6/12/2012		In Progress
1502 Contingent Account	6/12/2010	N/A		6/12/2012	N/A		Moved