

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part 1:**

**Summary**

PHA Name: San Antonio Housing Authority

Grant Type and Number

Federal FY of Grant: 2007 RHF (2nd)

Capital Fund Program Grant No: \_\_

Replacement Housing Factor Grant No: TX59R00650207 (2 Increment)

Dec-09

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement

Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

BLI No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original (1 <sup>st</sup> Yr.)	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	2,682,078	2,682,078	2,682,078	2,661,194
19	1502 Contingency	0	0	0	0
<b>20</b>	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>2,682,078</b>	<b>2,682,078</b>	<b>2,682,078</b>	<b>2,661,194</b>
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
24	Amount of Line 20 Related to Security-- Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be Completed for the Performance and Evaluation Report.

Signature of Executive Director and Date:

Signature of Public Housing Director/Office of Native American Programs Administrator and Date:

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part**

**II: Supporting Pages**

<b>PHA Name:</b> San Antonio Housing Authority - Period Ending: 12/31/09		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R00650207 (2nd Increment)			<b>Federal FY of Grant: 2007 RHF (2nd)</b> December 2009			
Development NumberName/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Replacement Housing (RHF)	Development Activities: Sutton Homes Redevelopment Phase I; Converse Ranch II	1499	N/A	2,682,078	2,682,078	2,682,078	2,661,194	In Progress
	<b>=== Sub Total 1499 ===</b>			2,682,078	2,682,078	2,682,078	2,661,194	
	<b>===GRAND TOTAL ===</b>			<b>2,682,078</b>	<b>2,682,078</b>	<b>2,682,078</b>	<b>2,661,194</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: San Antonio Housing Authority      Grant Type and Number: Capital Fund Program No: \_\_  
 Replacement Housing Factor No: TX59R00650207 (2nd Increment)      Federal FY of Grant: 2007 RHF(2nd)

Period Ending: 12/31/09      Dec-09

Development Number/Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date 12/31/07)			All Funds Expended (Quarter Ending Date 12/31/07)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing (RHF)	9/12/2009	9/12/2009	12/31/2009	9/12/2011	9/12/2011		100% Obligated 09/04/09.