

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name</b> San Antonio Housing Authority	<b>Grant Type and Number</b> <u>Capital Fund Program Grant No: TX59P006501-07</u> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007 CFP
Original Annual Statement Reserve for disasters/ Emergencies	Revised Annual Statement (revision no:2)	<b>Dec-09</b>
<b>Performance and Evaluation Report for Period Ending:</b> <b>12/31/09</b>	Final Performance & Evaluation	

Line No.	Summary by Development Account	Total Estimated Costs		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CGP Funds	0	0	0	0
2	1406 Operations	\$1,806,708	\$1,806,666	\$1,806,666	\$1,806,666
3	1408 Management Improvements	\$9,366	\$40,392	\$40,392	\$40,392
4	1410 Administration	\$903,333	\$903,333	\$903,333	\$903,333
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$836,308	\$1,394,264	\$1,394,264	\$1,361,746
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$851,827	\$604,161	\$211,837	\$211,837
10	1460 Dwelling Structures	\$1,930,024	\$1,956,369	\$1,589,021	\$1,156,685
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$91,999	\$91,999	\$91,999
12	1470 Nondwelling Structures	\$47,495	\$43,495	\$0	\$0
13	1475 Nondwelling Equipment	\$455,618	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	9000 Collateralization of Debt Service	\$2,192,651	\$2,192,651	\$2,192,651	\$2,192,650
20	1502 Contingency (may not exceed 8% of line 19)	\$0	\$0	\$0	\$0
<b>21</b>	<b>Amount of Annual Grant (Sum of Lines 2-20)</b>	<b>9,033,330</b>	<b>9,033,330</b>	<b>8,230,164</b>	<b>7,765,308</b>
22	Amount of line 21 Related LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 21 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 21 Related to Security-Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 21 Related to Security-Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 21 Related to Energy Conservation Measures	536,236	636,085	324,243	324,243

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be Completed for the Performance and

Signature of Executive Director and Date:	Signature of Public Housing Director/Office of Native American Programs Administrator and Date:
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Annual Statement/Performance and Evaluation Report				U.S. Department of Housing and Urban Development				
Capital Fund Program (CFP) Part II: Supporting Pages				Office of Public and Indian Housing				
PHA Name: Capital Fund Program				Federal FY Grant: 2007 Dec-09				
San Antonio Housing Authority								
Period Ending: December 31, 2009								
Development Number/Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Costs		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
				9,033,330	9,033,330	8,230,164	7,765,308	
<b>TX 601 &amp; 601A Alazan Apache</b>	Operations	1406	N/A	243,984	243,984	243,984	243,984	Complete
	<b>Sub total: 1406</b>			<b>243,984</b>	<b>243,984</b>	<b>243,984</b>	<b>243,984</b>	
	Software Licenses	1408	N/A	749	2,536	2,536	2,536	Complete
	<b>Sub total: 1408</b>			<b>749</b>	<b>2,536</b>	<b>2,536</b>	<b>2,536</b>	
	Administration	1410	N/A	121,992	121,992	121,992	121,992	Complete
	<b>Sub total: 1410</b>			<b>121,992</b>	<b>121,992</b>	<b>121,992</b>	<b>121,992</b>	
	CFP Project Managers & Inspectors	1430	N/A	38	38	38	38	Complete
	<b>Sub total: 1430</b>			<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>	
	Installation/Upgrade of Playgrounds	1450	5 Total	245,000	144,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>245,000</b>	<b>144,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 601</b>			<b>611,762</b>	<b>512,548</b>	<b>368,548</b>	<b>368,548</b>	
<b>TX 604 Wheatley Courts</b>	Operations	1406	N/A	97,570	97,570	97,570	97,570	Complete
	<b>Sub total: 1406</b>			<b>97,570</b>	<b>97,570</b>	<b>97,570</b>	<b>97,570</b>	
	Software Licenses	1408	N/A	333	1,707	1,707	1,707	Complete
	<b>Sub total: 1408</b>			<b>333</b>	<b>1,707</b>	<b>1,707</b>	<b>1,707</b>	

	Administration	1410	N/A	48,785	48,785	48,785	48,785	Complete
	<b>Sub total: 1410</b>			<b>48,785</b>	<b>48,785</b>	<b>48,785</b>	<b>48,785</b>	
	ACM Survey of Roof (AMD: 09-37)	1430	100%	0	2,640	2,640	561	In Progress
	<b>Sub total: 1430</b>			<b>0</b>	<b>2,640</b>	<b>2,640</b>	<b>561</b>	
	<b>Total: TX 604</b>			<b>146,688</b>	<b>150,702</b>	<b>150,702</b>	<b>148,623</b>	
<b>TX 605 Lincoln Heights Courts</b>	Operations	1406	N/A	116,464	116,464	116,464	116,464	Complete
	<b>Sub total: 1406</b>			<b>116,464</b>	<b>116,464</b>	<b>116,464</b>	<b>116,464</b>	
	Software Licenses	1408	N/A	458	1,557	1,557	1,557	Complete
	<b>Sub total: 1408</b>			<b>458</b>	<b>1,557</b>	<b>1,557</b>	<b>1,557</b>	
	Administration	1410	N/A	58,232	58,232	58,232	58,232	Complete
	<b>Sub total: 1410</b>			<b>58,232</b>	<b>58,232</b>	<b>58,232</b>	<b>58,232</b>	
	<b>Total: TX 605</b>			<b>175,154</b>	<b>176,253</b>	<b>176,253</b>	<b>176,253</b>	
<b>TX 606 Cassiano Homes</b>	Operations	1406	N/A	207,829	207,829	207,829	207,829	Complete
	<b>Sub total: 1406</b>			<b>207,829</b>	<b>207,829</b>	<b>207,829</b>	<b>207,829</b>	
	Software Licenses	1408	N/A	541	2,877	2,877	2,877	Complete
	<b>Sub total: 1408</b>			<b>541</b>	<b>2,877</b>	<b>2,877</b>	<b>2,877</b>	
	Administration	1410	N/A	103,915	103,915	103,915	103,915	Complete
	<b>Sub total: 1410</b>			<b>103,915</b>	<b>103,915</b>	<b>103,915</b>	<b>103,915</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	564	564	564	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>564</b>	<b>564</b>	<b>564</b>	
	Electrical Upgrades (AMD: 10-06)	1450	100%	0	211,837	211,837	211,837	Complete
	<b>Sub total: 1450</b>			<b>0</b>	<b>211,837</b>	<b>211,837</b>	<b>211,837</b>	
	<b>Total: TX 606</b>			<b>312,285</b>	<b>527,022</b>	<b>527,022</b>	<b>527,022</b>	

<b>TX 608 San Juan</b>	Operations	1406	N/A	98,311	98,311	98,311	98,311	Complete
	<b>Sub total: 1406</b>			<b>98,311</b>	<b>98,311</b>	<b>98,311</b>	<b>98,311</b>	
	Software Licenses	1408	N/A	500	1,736	1,736	1,736	Complete
	<b>Sub total: 1408</b>			<b>500</b>	<b>1,736</b>	<b>1,736</b>	<b>1,736</b>	
	Administration	1410	N/A	49,156	49,156	49,156	49,156	Complete
	<b>Sub total: 1410</b>			<b>49,156</b>	<b>49,156</b>	<b>49,156</b>	<b>49,156</b>	
	<b>Total: TX 608</b>			<b>147,966</b>	<b>149,203</b>	<b>149,203</b>	<b>149,203</b>	
<b>TX 609 Sutton Homes</b>	Operations	1406	N/A	105,241	105,241	105,241	105,241	Complete
	<b>Sub total: 1406</b>			<b>105,241</b>	<b>105,241</b>	<b>105,241</b>	<b>105,241</b>	
	Software Licenses	1408	N/A	416	1,241	1,241	1,241	Complete
	<b>Sub total: 1408</b>			<b>416</b>	<b>1,241</b>	<b>1,241</b>	<b>1,241</b>	
	Administration	1410	N/A	52,620	52,620	52,620	52,620	Complete
	<b>Sub total: 1410</b>			<b>52,620</b>	<b>52,620</b>	<b>52,620</b>	<b>52,620</b>	
	<b>Total: TX 609</b>			<b>158,278</b>	<b>159,102</b>	<b>159,102</b>	<b>159,102</b>	
<b>TX 6-108 Dr. Charles C. Andrews</b>	Software Licenses	1408	N/A	83	770	770	770	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>770</b>	<b>770</b>	<b>770</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	533	533	533	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>533</b>	<b>533</b>	<b>533</b>	
	<b>Total: TX 6-108</b>			<b>83</b>	<b>1,303</b>	<b>1,303</b>	<b>1,303</b>	
<b>TX 612 Villa Veramendi</b>	Operations	1406	N/A	61,015	61,015	61,015	61,015	Complete
	<b>Sub total: 1406</b>			<b>61,015</b>	<b>61,015</b>	<b>61,015</b>	<b>61,015</b>	
	Software Licenses	1408	N/A	125	537	537	537	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>537</b>	<b>537</b>	<b>537</b>	

	Administration	1410	N/A	30,507	30,507	30,507	30,507	Complete
	<b>Sub total: 1410</b>			<b>30,507</b>	<b>30,507</b>	<b>30,507</b>	<b>30,507</b>	
	<b>Total: TX 612</b>			<b>91,647</b>	<b>92,059</b>	<b>92,059</b>	<b>92,059</b>	
<b>TX 618 Victoria Plaza</b>	Operations	1406	N/A	60,000	60,000	60,000	60,000	Complete
	<b>Sub total: 1406</b>			<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	
	Software Licenses	1408	N/A	250	1,349	1,349	1,349	Complete
	<b>Sub total: 1408</b>			<b>250</b>	<b>1,349</b>	<b>1,349</b>	<b>1,349</b>	
	Administration	1410	N/A	30,000	30,000	30,000	30,000	Complete
	<b>Sub total: 1410</b>			<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,950	5,408	5,408	5,408	Complete
	TDH Notification Fee	1430	N/A	0	283	283	0	In Progress
	<b>Sub total: 1430</b>			<b>1,950</b>	<b>5,691</b>	<b>5,691</b>	<b>5,408</b>	
	Install Sump Pumps (AMD: 09-34)	1460	2 ea.	23,995	23,995	23,995	23,995	Complete
	<b>Sub total: 1460</b>			<b>23,995</b>	<b>23,995</b>	<b>23,995</b>	<b>23,995</b>	
	<b>Total: TX 618</b>			<b>116,195</b>	<b>121,035</b>	<b>121,035</b>	<b>120,752</b>	
<b>TX 619 Villa Tranchese</b>	Operations	1406	N/A	46,999	46,999	46,999	46,999	Complete
	<b>Sub total: 1406</b>			<b>46,999</b>	<b>46,999</b>	<b>46,999</b>	<b>46,999</b>	
	Software Licenses	1408	N/A	250	1,349	1,349	1,349	Complete
	<b>Sub total: 1408</b>			<b>250</b>	<b>1,349</b>	<b>1,349</b>	<b>1,349</b>	
	Administration	1410	N/A	23,500	23,500	23,500	23,500	Complete
	<b>Sub total: 1410</b>			<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	<b>23,500</b>	
	CFP Project Managers & Inspectors	1430	N/A	354	1,040	1,040	1,040	Complete
	ACM Survey (AMD: 09-54)	1430	100%	0	200	200	200	Complete



	Administration	1410	N/A	10,869	10,869	10,869	10,869	Complete
	<b>Sub total: 1410</b>			<b>10,869</b>	<b>10,869</b>	<b>10,869</b>	<b>10,869</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,330	1,822	1,822	1,822	Complete
	<b>Sub total: 1430</b>			<b>1,330</b>	<b>1,822</b>	<b>1,822</b>	<b>1,822</b>	
	<b>Total: TX 623</b>			<b>34,064</b>	<b>34,556</b>	<b>34,556</b>	<b>34,556</b>	
<b>TX 624 Mission Park</b>	Operations	1406	N/A	37,259	37,259	37,259	37,259	Complete
	<b>Sub total: 1406</b>			<b>37,259</b>	<b>37,259</b>	<b>37,259</b>	<b>37,259</b>	
	Software Licenses	1408	N/A	167	716	716	716	Complete
	<b>Sub total: 1408</b>			<b>167</b>	<b>716</b>	<b>716</b>	<b>716</b>	
	Administration	1410	N/A	18,629	18,629	18,629	18,629	Complete
	<b>Sub total: 1410</b>			<b>18,629</b>	<b>18,629</b>	<b>18,629</b>	<b>18,629</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	4,881	4,881	4,881	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>4,881</b>	<b>4,881</b>	<b>4,881</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	100%	66,000	65,867	65,867	61,030	In Progress
	<b>Sub total: 1460</b>			<b>66,000</b>	<b>65,867</b>	<b>65,867</b>	<b>61,030</b>	
	<b>Total: TX 624</b>			<b>122,054</b>	<b>127,353</b>	<b>127,353</b>	<b>122,515</b>	
<b>TX 626A Tarry Towne</b>	Operations	1406	N/A	29,606	29,606	29,606	29,606	Complete
	<b>Sub total: 1406</b>			<b>29,606</b>	<b>29,606</b>	<b>29,606</b>	<b>29,606</b>	
	Software Licenses	1408	N/A	208	895	895	895	Complete
	<b>Sub total: 1408</b>			<b>208</b>	<b>895</b>	<b>895</b>	<b>895</b>	
	Administration	1410	N/A	14,803	14,803	14,803	14,803	Complete
	<b>Sub total: 1410</b>			<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,873	2,642	2,642	2,642	Complete

	<b>Sub total: 1430</b>			<b>1,873</b>	<b>2,642</b>	<b>2,642</b>	<b>2,642</b>	
	Replace Carport Structures	1450	5 Total	120,000	0	0	0	Moved
	<b>Sub total: 1450</b>			<b>120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 626A</b>			<b>166,491</b>	<b>47,946</b>	<b>47,946</b>	<b>47,946</b>	
<b>TX 626C Linda Lou</b>	CFP Project Managers & Inspectors	1430	N/A	0	460	460	460	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>460</b>	<b>460</b>	<b>460</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	2 ea.	15,000	7,481	7,481	7,481	Complete
	<b>Sub total: 1460</b>			<b>15,000</b>	<b>7,481</b>	<b>7,481</b>	<b>7,481</b>	
	<b>Total: TX 626C</b>			<b>15,000</b>	<b>7,941</b>	<b>7,941</b>	<b>7,941</b>	
<b>TX 627 Parkview</b>	Operations	1406	N/A	49,320	49,320	49,320	49,320	Complete
	<b>Sub total: 1406</b>			<b>49,320</b>	<b>49,320</b>	<b>49,320</b>	<b>49,320</b>	
	Software Licenses	1408	N/A	291	1,528	1,528	1,528	Complete
	<b>Sub total: 1408</b>			<b>291</b>	<b>1,528</b>	<b>1,528</b>	<b>1,528</b>	
	Administration	1410	N/A	24,660	24,660	24,660	24,660	Complete
	<b>Sub total: 1410</b>			<b>24,660</b>	<b>24,660</b>	<b>24,660</b>	<b>24,660</b>	
	CFP Project Managers & Inspectors	1430	N/A	330	330	330	330	Complete
	<b>Sub total: 1430</b>			<b>330</b>	<b>330</b>	<b>330</b>	<b>330</b>	
	Replacement of Pressure Valves; Force Account (AMD: 09-24)	1460	154 ea.	37,000	42,238	42,238	42,238	Complete
	<b>Sub total: 1460</b>			<b>37,000</b>	<b>42,238</b>	<b>42,238</b>	<b>42,238</b>	
	<b>Total: TX 627</b>			<b>111,602</b>	<b>118,076</b>	<b>118,076</b>	<b>118,076</b>	
<b>TX 628 Fair Avenue</b>	Operations	1406	N/A	51,849	51,849	51,849	51,849	Complete
	<b>Sub total: 1406</b>			<b>51,849</b>	<b>51,849</b>	<b>51,849</b>	<b>51,849</b>	
	Software Licenses	1408	N/A	208	1,445	1,445	1,445	Complete



	Installation of Cabinets & Countertops; Force Account (AMD: 09-30)	1460	100%	179,938	179,938	179,938	173,326	In Progress
	Installation of New Central Fire/Smoke Alarms (AMD: 10-09)	1460	100%	0	180,512	180,512	0	In Progress
	Cabinet Replacement (AMD: 0940)	1460	100%	0	15,700	15,700	12,560	In Progress
	Elevator Upgrades (AMD: 09-44)	1460	2 ea.	0	100,735	100,735	99,735	In Progress
	Painting of Hallways, laundry rooms, boiler rooms, etc (AMD: 10-13)	1460	100%	0	49,322	49,322	0	In Progress
	Installation of New Fire Extinguishers (AMD: 09-52)	1460	100%	0	3,710	3,710	3,710	Complete
	Lighting, push plates and Electrical Fixtures Upgrades; Force Account (AMD: 10-23)	1460	100%	0	46,000	46,000	29,422	In Progress
	Installation of New Window Blinds (AMD: 10-01)	1460	100%	0	11,833	11,833	11,833	Complete
	Close In Open Hallways; New Electrical Fixtures; Renovation of Boiler Room; Installation of Mini-Blinds; Common Area Floor Refinish	1460	100%	315,060	0	0	0	Separated Into Individual Contracts
	<b>Sub total: 1460</b>			<b>673,180</b>	<b>777,307</b>	<b>777,307</b>	<b>520,143</b>	
	Ranges and Refrigerators (AMD: 10-15)	1465	100%	0	91,999	91,999	91,999	Complete
	<b>Sub total: 1465</b>			<b>0</b>	<b>91,999</b>	<b>91,999</b>	<b>91,999</b>	
	<b>Total: TX 629</b>			<b>1,368,329</b>	<b>2,103,046</b>	<b>2,103,046</b>	<b>1,845,882</b>	
<b>TX 630 Chatham</b>	Operations	1406	N/A	25,050	25,050	25,050	25,050	Complete
	<b>Sub total: 1406</b>			<b>25,050</b>	<b>25,050</b>	<b>25,050</b>	<b>25,050</b>	
	Software Licenses	1408	N/A	125	537	537	537	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>537</b>	<b>537</b>	<b>537</b>	
	Administration	1410	N/A	12,525	12,525	12,525	12,525	Complete
	<b>Sub total: 1410</b>			<b>12,525</b>	<b>12,525</b>	<b>12,525</b>	<b>12,525</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,012	3,116	3,116	3,116	Complete

	Environmental Assessment (AMD: 09-54)	1430	2 units	0	200	200	200	Complete
	<b>Sub total: 1430</b>			<b>1,012</b>	<b>3,316</b>	<b>3,316</b>	<b>3,316</b>	
	Installation of Cabinets & Countertops	1460	1 ea.	1,012	0	0	0	Not Needed
	Installation of Ceiling Tiles; Force Account (AMD: 09-38)	1460	50%	14,940	14,940	14,940	1,033	In Progress
	<b>Sub total: 1460</b>			<b>15,952</b>	<b>14,940</b>	<b>14,940</b>	<b>1,033</b>	
	<b>Total: TX 630</b>			<b>54,664</b>	<b>56,368</b>	<b>56,368</b>	<b>42,461</b>	
<b>TX 631 Riverside</b>	Operations	1406	N/A	34,467	34,467	34,467	34,467	Complete
	<b>Sub total: 1406</b>			<b>34,467</b>	<b>34,467</b>	<b>34,467</b>	<b>34,467</b>	
	Software Licenses	1408	N/A	167	1,403	1,403	1,403	Complete
	<b>Sub total: 1408</b>			<b>167</b>	<b>1,403</b>	<b>1,403</b>	<b>1,403</b>	
	Administration	1410	N/A	17,233	17,233	17,233	17,233	Complete
	<b>Sub total: 1410</b>			<b>17,233</b>	<b>17,233</b>	<b>17,233</b>	<b>17,233</b>	
	CFP Project Managers & Inspectors	1430	N/A	8,924	40,707	40,707	40,707	Complete
	TDH Notification Fee	1430	N/A	3,307	3,307	3,307	3,307	Planning
	Renovation of Burn Building (AMD: 09-21)	1430	4 untis	0	30,156	30,156	0	In Progress
	<b>Sub total: 1430</b>			<b>12,231</b>	<b>74,170</b>	<b>74,170</b>	<b>44,014</b>	
	<b>Total: TX 631</b>			<b>64,097</b>	<b>127,274</b>	<b>127,274</b>	<b>97,118</b>	
<b>TX 632A Madonna</b>	Operations	1406	N/A	17,844	17,844	17,844	17,844	Complete
	<b>Sub total: 1406</b>			<b>17,844</b>	<b>17,844</b>	<b>17,844</b>	<b>17,844</b>	
	Software Licenses	1408	N/A	83	358	358	358	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>358</b>	<b>358</b>	<b>358</b>	
	Administration	1410	N/A	8,922	8,922	8,922	8,922	Complete
	<b>Sub total: 1410</b>			<b>8,922</b>	<b>8,922</b>	<b>8,922</b>	<b>8,922</b>	

	CFP Project Managers & Inspectors	1430	N/A	1,406	1,852	1,852	1,852	Complete
	<b>Sub total: 1430</b>			<b>1,406</b>	<b>1,852</b>	<b>1,852</b>	<b>1,852</b>	
	Reroofing and Replacement of All Associated Components	1460	Portions of Bldgs	49,000	47,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>49,000</b>	<b>47,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 632A</b>			<b>77,255</b>	<b>75,976</b>	<b>28,976</b>	<b>28,976</b>	
<b>TX 633B Le Chalet</b>	CFP Project Managers & Inspectors	1430	N/A	210	9,346	9,346	9,346	Complete
	<b>Sub total: 1430</b>			<b>210</b>	<b>9,346</b>	<b>9,346</b>	<b>9,346</b>	
	Reroofing and Replacement of All Associated Components	1460	Portions of Bldgs	24,000	24,000	0	0	Planning
	<b>Sub total 1460</b>			<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 633B</b>			<b>24,210</b>	<b>33,346</b>	<b>9,346</b>	<b>9,346</b>	
<b>TX 633C Williamsburg</b>	CFP Project Managers & Inspectors	1430	N/A	1,257	2,421	2,421	2,421	Complete
	<b>Sub total: 1430</b>			<b>1,257</b>	<b>2,421</b>	<b>2,421</b>	<b>2,421</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-47)	1460	100%	19,000	17,308	17,308	17,308	Complete
	<b>Sub total: 1460</b>			<b>19,000</b>	<b>17,308</b>	<b>17,308</b>	<b>17,308</b>	
	<b>Total: TX 633B</b>			<b>20,257</b>	<b>19,729</b>	<b>19,729</b>	<b>19,729</b>	
<b>TX 633D Linda Lou</b>	CFP Project Managers & Inspectors	1430	N/A	1,401	2,053	2,053	2,053	Complete
	<b>Sub total: 1430</b>			<b>1,401</b>	<b>2,053</b>	<b>2,053</b>	<b>2,053</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	100%	0	7,481	7,481	0	In Progress
	<b>Sub total: 1460</b>			<b>0</b>	<b>7,481</b>	<b>7,481</b>	<b>0</b>	

	<b>Total: TX 633D</b>			<b>1,401</b>	<b>9,534</b>	<b>9,534</b>	<b>2,053</b>	
<b>TX 634 Cheryl West</b>	Operations	1406	N/A	45,580	45,580	45,580	45,580	Complete
	<b>Sub total: 1406</b>			<b>45,580</b>	<b>45,580</b>	<b>45,580</b>	<b>45,580</b>	
	Software Licenses	1408	N/A	125	675	675	675	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>675</b>	<b>675</b>	<b>675</b>	
	Administration	1410	N/A	22,790	22,790	22,790	22,790	Complete
	<b>Sub total: 1410</b>			<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,955	3,852	3,852	3,852	Complete
	<b>Sub total: 1430</b>			<b>1,955</b>	<b>3,852</b>	<b>3,852</b>	<b>3,852</b>	
	Installation of Perimeter Fencing	1450	50% of area	134,000	0	0	0	Moved
	Installation of Playgrounds	1450	100%	92,000	0	0	0	Moved
	<b>Sub total: 1450</b>			<b>226,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 634</b>			<b>296,451</b>	<b>72,897</b>	<b>72,897</b>	<b>72,897</b>	
<b>TX 636 College Park</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	<b>Total: TX 636</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
<b>TX 637 Dispersed Housing</b>	CFP Project Managers & Inspectors	1430	N/A	509	2,385	2,385	2,385	Complete
	<b>Sub total 1430</b>			<b>509</b>	<b>2,385</b>	<b>2,385</b>	<b>2,385</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	2 ea.	0	7,875	7,875	7,610	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-48)	1460	1 ea.	18,000	4,457	4,457	4,457	Complete



	CFP Project Managers & Inspectors	1430	N/A	0	205	205	205	Complete
	Environmental ACM Survey (AMD: 09-54)	1430	100%	0	200	200	200	Complete
	<b>Sub total 1430</b>			<b>0</b>	<b>405</b>	<b>405</b>	<b>405</b>	
	Reroofing and Replacement of All Associated Components	1460	100%	53,000	45,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>53,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 642</b>			<b>69,930</b>	<b>62,748</b>	<b>17,748</b>	<b>17,748</b>	
<b>TX 643 Highview</b>	Operations	1406	N/A	33,690	33,690	33,690	33,690	Complete
	<b>Sub total: 1406</b>			<b>33,690</b>	<b>33,690</b>	<b>33,690</b>	<b>33,690</b>	
	Software Licenses	1408	N/A	125	812	812	812	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>812</b>	<b>812</b>	<b>812</b>	
	Administration	1410	N/A	16,845	16,845	16,845	16,845	Complete
	<b>Sub total: 1410</b>			<b>16,845</b>	<b>16,845</b>	<b>16,845</b>	<b>16,845</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,267	2,715	2,715	2,715	Complete
	<b>Sub total: 1430</b>			<b>1,267</b>	<b>2,715</b>	<b>2,715</b>	<b>2,715</b>	
	Installation of Perimeter Fencing	1450	100%	98,827	98,827	0	0	Planning
	<b>Sub total: 1450</b>			<b>98,827</b>	<b>98,827</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 643</b>			<b>150,754</b>	<b>152,889</b>	<b>54,062</b>	<b>54,062</b>	
<b>TX 644 Cross Creek</b>	Operations	1406	N/A	49,978	49,978	49,978	49,978	Complete
	<b>Sub total: 1406</b>			<b>49,978</b>	<b>49,978</b>	<b>49,978</b>	<b>49,978</b>	
	Software Licenses	1408	N/A	83	1,045	1,045	1,045	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>1,045</b>	<b>1,045</b>	<b>1,045</b>	
	Administration	1410	N/A	24,989	24,989	24,989	24,989	Complete
	<b>Sub total: 1410</b>			<b>24,989</b>	<b>24,989</b>	<b>24,989</b>	<b>24,989</b>	

	Consulting - Assessment and Air Monitoring: Abatement of Environmentally Hazardous Materials; Mold Assessment (AMD: 09-25)	1430	2 units	5,323	5,323	5,323	5,323	Complete
	Mold Survey (AMD: 09-41)	1430	2 units	0	2,550	2,550	2,550	Complete
	Environmental Assessment (AMD: 09-54)	1430	2 units	0	200	200	200	Complete
	CFP Project Managers & Inspectors	1430	N/A	3,502	13,259	13,259	13,259	Complete
	<b>Sub total: 1430</b>			<b>8,825</b>	<b>21,332</b>	<b>21,332</b>	<b>21,332</b>	
	Reroofing and Replacement of All Associated Components	1460	Portions of Bldgs	189,000	50,000	0	0	Planning
	Interior Renovation, to include but not limited to: Installation of Cabinets & Countertops, new finishes on walls, floors and ceilings, HVAC upgrade, etc.; Force Account (AMD: 09-49)	1460	2 Units	5,300	78,238	78,238	78,214	In Progress
	Mold Remediation (AMD: 09-51)	1460	2 units	0	2,494	2,494	2,494	Complete
	Abatement of Environmentally Hazardous Materials (AMD: 09-27)	1460	2 Units	12,500	12,500	12,500	12,500	Complete
	<b>Sub total: 1460</b>			<b>206,800</b>	<b>143,232</b>	<b>93,232</b>	<b>93,208</b>	
	<b>Total: TX 644</b>			<b>290,675</b>	<b>240,575</b>	<b>190,575</b>	<b>190,552</b>	
<b>TX 646 Kenwood Manor</b>	CFP Project Managers & Inspectors	1430	N/A	78	2,877	2,877	2,877	Complete
	<b>Sub total: 1430</b>			<b>78</b>	<b>2,877</b>	<b>2,877</b>	<b>2,877</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	8 SFRs	40,000	39,638	39,638	0	In Progress
	<b>Sub total: 1460</b>			<b>40,000</b>	<b>39,638</b>	<b>39,638</b>	<b>0</b>	
	<b>Total: TX 646</b>			<b>40,078</b>	<b>42,515</b>	<b>42,515</b>	<b>2,877</b>	
<b>TX 647 Westway</b>	Operations	1406	N/A	47,356	47,356	47,356	47,356	Complete
	<b>Sub total: 1406</b>			<b>47,356</b>	<b>47,356</b>	<b>47,356</b>	<b>47,356</b>	
	Software Licenses	1408	N/A	125	812	812	812	Complete

				125	812	812	812	
	<b>Sub total: 1408</b>							
	Administration	1410	N/A	23,678	23,678	23,678	23,678	Complete
	<b>Sub total: 1410</b>			<b>23,678</b>	<b>23,678</b>	<b>23,678</b>	<b>23,678</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	435	435	435	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>435</b>	<b>435</b>	<b>435</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	Admin Bldg	17,000	16,013	16,013	0	In Progress
	<b>Sub total: 1460</b>			<b>17,000</b>	<b>16,013</b>	<b>16,013</b>	<b>0</b>	
	<b>Total: TX 647</b>			<b>88,159</b>	<b>88,294</b>	<b>88,294</b>	<b>72,282</b>	
<b>TX 648 Marie McGuire</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	CFP Project Managers & Inspectors	1430	N/A	2,095	5,863	5,863	5,863	Complete
	<b>Sub total: 1430</b>			<b>2,095</b>	<b>5,863</b>	<b>5,863</b>	<b>5,863</b>	
	<b>Total: TX 648</b>			<b>2,179</b>	<b>5,946</b>	<b>5,946</b>	<b>5,946</b>	
<b>TX 649 MC Beldon</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,473	3,164	3,164	3,164	Complete
	<b>Sub total: 1430</b>			<b>1,473</b>	<b>3,164</b>	<b>3,164</b>	<b>3,164</b>	
	Installation/Repairs to Perimeter Fencing / Installation of Privacy Fencing	1450	100%	40,000	35,000	0	0	Planning
	<b>Sub total: 1450</b>			<b>40,000</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 649</b>			<b>41,556</b>	<b>38,247</b>	<b>3,247</b>	<b>3,247</b>	
<b>TX 650 Francis Furey</b>	Operations	1406	N/A	35,756	35,756	35,756	35,756	Complete
	<b>Sub total: 1406</b>			<b>35,756</b>	<b>35,756</b>	<b>35,756</b>	<b>35,756</b>	

	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	Administration	1410	N/A	17,878	17,878	17,878	17,878	Complete
	<b>Sub total: 1410</b>			<b>17,878</b>	<b>17,878</b>	<b>17,878</b>	<b>17,878</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	1,030	1,030	1,030	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>1,030</b>	<b>1,030</b>	<b>1,030</b>	
	<b>Total: TX 650</b>			<b>53,718</b>	<b>54,748</b>	<b>54,748</b>	<b>54,748</b>	
<b>TX 651 Henry B Gonzales</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	Foundation Repairs to Administration Building	1470	100%	15,000	13,000	0	0	Planning
	Exterior and Interior Renovations	1470	100%	20,000	18,000	0	0	Planning
	<b>Sub total 1470</b>			<b>35,000</b>	<b>31,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 651</b>			<b>35,083</b>	<b>31,083</b>	<b>83</b>	<b>83</b>	
<b>TX 652 William Sinkin</b>	Software Licenses	1408	N/A	42	42	42	42	Complete
	<b>Sub total: 1408</b>			<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	
	<b>Total: TX 652</b>			<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	
<b>TX 654 Col J. George Cisneros</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	<b>Total: TX 654</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
<b>TX 655 Matt Garcia</b>	Software Licenses	1408	N/A	42	42	42	42	Complete
	<b>Sub total: 1408</b>			<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	

	<b>Total: TX 655</b>			<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	
<b>TX 656 LC Rutledge</b>	Software Licenses	1408	N/A	208	208	208	208	Complete
	<b>Sub total: 1408</b>			<b>208</b>	<b>208</b>	<b>208</b>	<b>208</b>	
	<b>Total: TX 656</b>			<b>208</b>	<b>208</b>	<b>208</b>	<b>208</b>	
<b>TX 657 Teurah Shaley</b>	Software Licenses	1408	N/A	125	125	125	125	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	
	Installation of Playgrounds	1450	100%	122,000	114,497	0	0	Planning
	<b>Sub total: 1450</b>			<b>122,000</b>	<b>114,497</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 657</b>			<b>122,125</b>	<b>114,622</b>	<b>125</b>	<b>125</b>	
<b>TX 658 Lila Cockrell</b>	Operations	1406	N/A	15,250	15,250	15,250	15,250	Complete
	<b>Sub total: 1406</b>			<b>15,250</b>	<b>15,250</b>	<b>15,250</b>	<b>15,250</b>	
	Software Licenses	1408	N/A	125	125	125	125	Complete
	<b>Sub total: 1408</b>			<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	
	Administration	1410	N/A	7,625	7,625	7,625	7,625	Complete
	<b>Sub total: 1410</b>			<b>7,625</b>	<b>7,625</b>	<b>7,625</b>	<b>7,625</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	330	330	330	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>330</b>	<b>330</b>	<b>330</b>	
	Installation of Cabinets & Countertops (AMD: 09-40)	1460	50%	44,000	43,205	43,205	34,564	In Progress
	<b>Sub total: 1460</b>			<b>44,000</b>	<b>43,205</b>	<b>43,205</b>	<b>34,564</b>	
	<b>Total: TX 658</b>			<b>67,000</b>	<b>66,535</b>	<b>66,535</b>	<b>57,894</b>	
<b>TX 659 OP Schnabel</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	

	Reroofing and Replacement of All Associated Components	1460	4 Bldgs	18,000	18,000	0	0	Planning
	<b>Sub total: 1460</b>			<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	
	<b>Total: TX 659</b>			<b>18,083</b>	<b>18,083</b>	<b>83</b>	<b>83</b>	
<b>TX 661 Scattered Sites</b>	CFP Project Managers & Inspectors	1430	N/A	195	2,432	2,432	2,432	Complete
	<b>Sub total: 1430</b>			<b>195</b>	<b>2,432</b>	<b>2,432</b>	<b>2,432</b>	
	Installation of Cabinets & Countertops (AMD: 09-40)	1460	6 SFRs	30,000	29,069	29,069	23,255	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	5 SFRs	27,000	22,050	22,050	16,340	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-47)	1460	1 SFR%	0	4,538	4,538	4,538	Complete
	<b>Sub total: 1460</b>			<b>57,000</b>	<b>55,657</b>	<b>55,657</b>	<b>44,132</b>	
	<b>Total: TX 661</b>			<b>57,195</b>	<b>58,089</b>	<b>58,089</b>	<b>46,565</b>	
<b>TX 662 Scattered Sites</b>	CFP Project Managers & Inspectors	1430	N/A	428	1,565	1,565	1,565	Complete
	<b>Sub total: 1430</b>			<b>428</b>	<b>1,565</b>	<b>1,565</b>	<b>1,565</b>	
	Installation of Cabinets & Countertops (AMD: 09-40)	1460	2 SFRs	8,000	7,908	7,908	6,906	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-47)	1460	3 SFRs	7,000	10,913	10,913	10,913	Complete
	<b>Sub total: 1460</b>			<b>15,000</b>	<b>18,821</b>	<b>18,821</b>	<b>17,819</b>	
	<b>Total: TX 662</b>			<b>15,428</b>	<b>20,385</b>	<b>20,385</b>	<b>19,383</b>	
<b>TX 663 Scattered Sites</b>	CFP Project Managers & Inspectors	1430	N/A	433	3,371	3,371	3,371	Complete
	<b>Sub total: 1430</b>			<b>433</b>	<b>3,371</b>	<b>3,371</b>	<b>3,371</b>	
	Installation of Cabinets & Countertops (AMD: 09-40)	1460	6 SFRs	23,000	22,537	22,537	13,993	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	3 SFRs	12,000	11,625	11,625	11,625	Planning



	<b>Sub total: 1430</b>			<b>353</b>	<b>3,673</b>	<b>3,673</b>	<b>3,673</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	5 SFRs	24,000	19,163	19,163	10,815	In Progress
	Reroofing and Replacement of All Associated Components (AMD: 09-48)	1460	1 SFR	0	3,886	3,886	3,886	Complete
	<b>Sub total: 1460</b>			<b>24,000</b>	<b>23,048</b>	<b>23,048</b>	<b>14,700</b>	
	<b>Total: TX 6-123</b>			<b>24,353</b>	<b>26,722</b>	<b>26,722</b>	<b>18,374</b>	
<b>TX 6-124 Frank Hornsby</b>	Operations	1406	N/A	42	0	0	0	Not Needed
	<b>Sub total: 1406</b>			<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	Software Licenses	1408	N/A	0	591	591	591	Complete
	<b>Sub total: 1408</b>			<b>0</b>	<b>591</b>	<b>591</b>	<b>591</b>	
	CFP Project Managers & Inspectors	1430	N/A	1,246	5,694	5,694	5,694	Complete
	<b>Sub total: 1430</b>			<b>1,246</b>	<b>5,694</b>	<b>5,694</b>	<b>5,694</b>	
	Admin Building Roof & HVAC Replacement (AMD: 0933)	1460	100%	36,054	30,855	30,855	30,855	Complete
	<b>Sub total: 1460</b>			<b>36,054</b>	<b>30,855</b>	<b>30,855</b>	<b>30,855</b>	
	<b>Total: TX 6-124</b>			<b>37,342</b>	<b>37,140</b>	<b>37,140</b>	<b>37,140</b>	
<b>TX 6-126 Glen Park</b>	CFP Project Managers & Inspectors	1430	N/A	52	2,169	2,169	2,169	Complete
	<b>Sub total: 1430</b>			<b>52</b>	<b>2,169</b>	<b>2,169</b>	<b>2,169</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-46)	1460	100%	43,000	42,263	42,263	39,345	In Progress
	<b>Sub total: 1460</b>			<b>43,000</b>	<b>42,263</b>	<b>42,263</b>	<b>39,345</b>	
	<b>Total: TX 6-126</b>			<b>43,052</b>	<b>44,431</b>	<b>44,431</b>	<b>41,514</b>	
<b>TX 6-129 Raymundo Rangel</b>	Software Licenses	1408	N/A	83	1,457	1,457	1,457	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>1,457</b>	<b>1,457</b>	<b>1,457</b>	

	<b>Total: TX 6-126</b>			<b>83</b>	<b>1,457</b>	<b>1,457</b>	<b>1,457</b>		
<b>TX 6-130 South San</b>	Software Licenses	1408	N/A	83	908	908	908	908	Complete
	<b>Sub total 1408</b>			<b>83</b>	<b>908</b>	<b>908</b>	<b>908</b>	<b>908</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	575	575	575	575	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>575</b>	<b>575</b>	<b>575</b>	<b>575</b>	
	<b>Total: TX 6-130</b>			<b>83</b>	<b>1,482</b>	<b>1,482</b>	<b>1,482</b>	<b>1,482</b>	
<b>TX 6-131 Blueridge</b>	Operations	1406	N/A	9,869	9,869	9,869	9,869	9,869	Complete
	<b>Sub total 1406</b>			<b>9,869</b>	<b>9,869</b>	<b>9,869</b>	<b>9,869</b>	<b>9,869</b>	
	Administration	1410	N/A	4,935	4,935	4,935	4,935	4,935	Complete
	<b>Sub total 1410</b>			<b>4,935</b>	<b>4,935</b>	<b>4,935</b>	<b>4,935</b>	<b>4,935</b>	
	<b>Total: TX 6-131</b>			<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	<b>14,803</b>	
<b>TX 6-135 Mirasol Target Site</b>	Operations	1406	N/A	66,137	66,137	66,137	66,137	66,137	Complete
	<b>Sub total: 1406</b>			<b>66,137</b>	<b>66,137</b>	<b>66,137</b>	<b>66,137</b>	<b>66,137</b>	
	Software Licenses	1408	N/A	749	749	749	749	749	Complete
	<b>Sub total: 1408</b>			<b>749</b>	<b>749</b>	<b>749</b>	<b>749</b>	<b>749</b>	
	Administration	1410	N/A	33,069	33,069	33,069	33,069	33,069	Complete
	<b>Sub total: 1410</b>			<b>33,069</b>	<b>33,069</b>	<b>33,069</b>	<b>33,069</b>	<b>33,069</b>	
	<b>Total: TX 6-135</b>			<b>99,955</b>	<b>99,955</b>	<b>99,955</b>	<b>99,955</b>	<b>99,955</b>	
<b>TX 6-136 Springview Target Site</b>	Operations	1406	N/A	33,074	33,074	33,074	33,074	33,074	Complete
	<b>Sub total: 1406</b>			<b>33,074</b>	<b>33,074</b>	<b>33,074</b>	<b>33,074</b>	<b>33,074</b>	
	Software Licenses	1408	N/A	874	3,897	3,897	3,897	3,897	Complete
	<b>Sub total: 1408</b>			<b>874</b>	<b>3,897</b>	<b>3,897</b>	<b>3,897</b>	<b>3,897</b>	

	Administration	1410	N/A	16,537	16,537	16,537	16,537	Complete
	<b>Sub total: 1410</b>			<b>16,537</b>	<b>16,537</b>	<b>16,537</b>	<b>16,537</b>	
	<b>Total: TX 6-136</b>			<b>50,485</b>	<b>53,507</b>	<b>53,507</b>	<b>53,507</b>	
<b>TX 6-139 Refugio</b>	Operations	1406	N/A	10,022	10,022	10,022	10,022	Complete
	<b>Sub total 1406</b>			<b>10,022</b>	<b>10,022</b>	<b>10,022</b>	<b>10,022</b>	
	Administration	1410	N/A	5,011	5,011	5,011	5,011	Complete
	<b>Sub total: 1410</b>			<b>5,011</b>	<b>5,011</b>	<b>5,011</b>	<b>5,011</b>	
	<b>Total: TX 6-139</b>			<b>15,033</b>	<b>15,033</b>	<b>15,033</b>	<b>15,033</b>	
<b>TX 6-143 Christ The King</b>	Software Licenses	1408	N/A	83	83	83	83	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>83</b>	<b>83</b>	<b>83</b>	
	CFP Project Managers & Inspectors	1430	N/A	0	205	205	205	Complete
	<b>Sub total: 1430</b>			<b>0</b>	<b>205</b>	<b>205</b>	<b>205</b>	
	<b>Total: TX 6-143</b>			<b>83</b>	<b>288</b>	<b>288</b>	<b>288</b>	
<b>TX 6-148 Springview Convent &amp; Area Buildings</b>	Software (Convent)	1408	100%	83	221	221	221	Complete
	<b>Sub total: 1408</b>			<b>83</b>	<b>221</b>	<b>221</b>	<b>221</b>	
	CFP Project Managers & Inspectors	1430	100%	479	5,597	5,597	5,597	Complete
	<b>Sub total: 1430</b>			<b>479</b>	<b>5,597</b>	<b>5,597</b>	<b>5,597</b>	
	Reroofing and Replacement of All Associated Components (AMD: 09-26)	1470	Portions of Bldg	12,495	12,495	12,495	12,495	Complete
	<b>Sub total: 1470</b>			<b>12,495</b>	<b>12,495</b>	<b>12,495</b>	<b>12,495</b>	
	<b>Total: TX 6-148</b>			<b>13,057</b>	<b>18,312</b>	<b>18,312</b>	<b>18,312</b>	
<b>TX 600</b>								

<b>PHA Wide</b>	CFP Project Managers & Inspectors	1430	N/A	131,000	503	503	503	Complete
	<b>=== Sub total 1430 ===</b>			<b>131,000</b>	<b>503</b>	<b>503</b>	<b>503</b>	
	<b>HARDWARE:</b>							
	Ethernet; RAID Drives; Keyboards; Mouse; Pads; HD Upgrades; CD ROM/WORMS; Memory; Surge Protectors	1475	N/A	13,978	0	0	0	Not Needed
	PC's; Laptops (RES); Printers (RES); Board Sound Recorder; Board Room Projector; Fiscal Output; New Upgrade Servers; CPU Rack; Video Server; FAX Server	1475	N/A	370,880	0	0	0	Not Needed
	Warehouse Backup Buildup; Time Warner Cable; VOIP Warehouse; Switch Upgrades	1475	N/A	54,520	0	0	0	Not Needed
	VOIP	1475	N/A	16,240	0	0	0	Not Needed
	<b>=== Sub total 1475 ===</b>			<b>455,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	CFFP Debt Service	9000	N/A	2,192,651	2,192,651	2,192,651	2,192,651	Complete
	<b>=== Sub total 9000 ===</b>			<b>2,192,651</b>	<b>2,192,651</b>	<b>2,192,651</b>	<b>2,192,651</b>	
	<b>== SUB TOTAL PHA WIDE ==</b>			<b>2,779,269</b>	<b>2,193,154</b>	<b>2,193,154</b>	<b>2,193,154</b>	
	<b>TOTAL MOD PROGRAM</b>			<b>9,033,330</b>	<b>9,033,330</b>	<b>8,230,164</b>	<b>7,765,308</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name:  
**San Antonio Housing Authority**  
Period Ending: 12/31/09

**Grant Type and Number**  
 Capital Fund Program No: TX59-P006-50107  
 Replacement Housing Factor No:     

OB End Date: 09/12/09  
**Federal FY of Grant:**  
**2007 CFP**  
**Dec-09**  
 EX End Date: 09/12/11

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TEX 601 Alazan Courts	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 604 Wheatley Courts	12/31/2008	12/31/2008	12/31/2008	12/31/2008	9/12/2011		Additional Work Needed
TEX 605 Lincoln Heights	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 606 Cassiano Homes	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 608 San Juan Homes	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 609 Sutton Homes	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 612 Villa Veramendi	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete

TEX 618 Victoria Plaza	12/31/2008	12/31/2008	12/31/2008	9/12/2011	9/12/2011	12/31/2009	Complete
TEX 619 Villa Tranchese	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 622 Villa Hermosa	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 623 Sun Park Lane	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 624 Mission Park	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 626A Tarry Towne	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011	12/31/2009	Complete
TEX 626C Linda Lou	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011	12/31/2009	Complete
TEX 627 Parkview	12/31/2008	9/12/2009	9/12/2009	9/12/2011	9/12/2011	12/31/2009	Complete
TEX 628 Fair Avenue	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 629 Blanco Apts.	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 630 Lewis Chatham	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress

TEX 631 Riverside	12/31/2008	12/31/2008	12/31/2008	12/31/2008	9/12/2011		In Progress
TEX 632A Madonna Apts.	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 633B Le Chalet	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 633C Williamsburg	9/12/2009	9/12/2009	9/12/2009	9/12/2011	12/31/2009	12/31/2009	Complete
TEX 633D Linda Lou	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2009	12/31/2009	Complete
TEX 634 Chery West	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011	12/31/2009	Complete
TEX 636 College Park	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 637 Dispersed Housing	12/31/2008	12/31/2008	12/31/2008	12/31/2008	9/12/2011		In Progress
TEX 638 Jewett Circle	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 639 Kenwood North	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 642 WC White	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 643 Higiview	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress

TEX 644 Cross Creek	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 646 Kenwood Manor	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 647 Westway	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 648 Marie McGuire	N/A	9/12/2009	9/12/2009	N/A	12/31/2009	12/31/2009	Complete
TEX 649 MC Beldon	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 650 Francis Furey Apts.	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 651 H B Gonzalez	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 652 William Sinkin	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 654 Col. J. George Cisneros	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 655 Matt Garcia	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete

TEX 656 LC Rutledge	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 657 TL Shaley	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 658 Lila Cockrell	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 659 O P Schnabel	9/12/2009	9/12/2010		9/12/2011	9/12/2011		In Progress
TEX 661 Scattered Sites	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 662 Scattered Sites	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 663 Scattered Sites	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 668 Scattered Sites	9/12/2009	9/12/2009	9/12/2009	9/12/2011	12/31/2009	12/31/2009	Complete
TEX 699 Scattered Sites	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 108 Charles C. Andrews	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 123 Reformulation Program	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress

TEX 6124 Frank Hornsby	12/31/2008	12/31/2008	12/31/2008	9/12/2011	12/31/2009	12/31/2009	Complete
TEX 126 Glen Park	9/12/2009	9/12/2009	9/12/2009	9/12/2011	9/12/2011		In Progress
TEX 129 Raymundo Rangel	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6130 South San	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6131 Blueridge	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6135 Mirasol Target Site	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6136 Springview Target Site	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6139 Refugio	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6143 Christ The King	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
TEX 6148 Springview Convent and Area Buildings	9/12/2009	9/12/2009		9/12/2011	9/12/2011		In Progress
TEX 600 PHA Wide							

1406 Operations	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
1408 Management Imp	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
1410 Administration	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	12/31/2008	Complete
1475 Non-Dwelling Equipment	9/12/2009	9/12/2009	9/12/2009	9/12/2011	12/31/2009	12/31/2009	Complete
9000 CFFP Debt Services	9/12/2009	9/12/2009	9/12/2009	9/12/2011	12/31/2009	12/31/2009	Complete
1502 Contingent Account	N/A	N/A	N/A	N/A	N/A	N/A	N/A