

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: San Antonio Housing Authority      Grant Type and Number      Federal FY of Grant: 2006 RHF (2nd)  
 Replacement Housing Factor Grant No:TX59R00650206 (2 Increment)      Capital Fund Program Grant No: \_\_      Dec-09

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 12/31/09  Final Performance and Evaluation Report

BLI No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original (1 <sup>st</sup> Yr.)	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
	Management Improvements Hard Costs	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	2,608,481	2,608,481	0	0
19	1502 Contingency	0	0	0	0
<b>20</b>	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>2,608,481</b>	<b>2,608,481</b>	<b>0</b>	<b>0</b>
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
24	Amount of Line 20 Related to Security-- Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be Completed for the Performance and Evaluation Report.

Signature of Executive Director and Date: \_\_\_\_\_ Signature of Public Housing Director/Office of Native American Programs Administrator and Date: \_\_\_\_\_

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: San Antonio Housing Authority - Period Ending: 12/31/09	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R00650206 (2nd Increment)	Federal FY of Grant: 2006 RHF (2nd) December 2009
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Development NumberName/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Replacement Housing (RHF)	Development Activities	1499	N/A	2,608,481	2,608,481	0	0	Planning
	=== Sub Total 1499 ===			2,608,481	2,608,481	0	0	
	===GRAND TOTAL===			2,608,481	2,608,481	0	0	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: **San Antonio Housing Authority** Grant Type and Number: **Capital Fund Program No: \_\_** Federal FY of Grant: **2006 RHF(2nd)**  
**Period Ending: 12/31/09** Replacement Housing Factor No: **TX59R00650206 (2nd Increment)** **Dec-09**

Development NumberName/HA-Wide Activities	All Fund Obligated (Quarter Ending Date 12/31/06)			All Funds Expended (Quarter Ending Date 12/31/06)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing (RHF)	10/17/2010	10/17/2010		10/17/2012	10/17/2012		No Change