

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: San Antonio Housing Authority Replacement Housing Factor Grant No:TX59R00650205 (2 Increment)	Grant Type and Number Capital Fund Program Grant No:___	Federal FY of Grant: 2005 RHF (2nd) Dec-09
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 12/31/09
 Final Performance and Evaluation Report

BLI No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original (1 st Yr.)	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements Soft Costs	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	1,727,302	1,727,302	1,727,302	0
19	1502 Contingency	0	0	0	0
20	Amount of Annual Grant: (sum of lines 2-19)	1,727,302	1,727,302	1,727,302	0
21	Amount of line 20 Related to LBP Activities	0	0	0	0
22	Amount of line 20 Related to Section 504 compliance	0	0	0	0
23	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
24	Amount of Line 20 Related to Security-- Hard Costs	0	0	0	0
25	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
26	Collateralization Expenses or Debt Service	0	0	0	0

(1) To be completed for Performance and Evaluation Report or a Revised Annual Statement. (2) To be Completed for the Performance and Evaluation Report.

Signature of Executive Director and Date:	Signature of Public Housing Director/Office of Native American Programs Administrator and
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Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: San Antonio Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: TX59R00650205 (2nd Increment)	Federal FY of Grant: 2005 RHF (2nd Increment) December 2009
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Period Ending: 12/31/09

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
Replacement Housing (RHF)	Development Activities: Sutton Homes Redevelopment Phase I	1499	N/A	1,727,302	1,727,302	1,727,302	0	In Progress
	=== Sub Total 1499 ===			1,727,302	1,727,302	1,727,302	0	
	===GRAND TOTAL ===			1,727,302	1,727,302	1,727,302	0	

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **San Antonio Housing Authority** Grant Type and Number: **Capital Fund Program No: __** Federal FY of Grant: **2005 RHF**
Period Ending: 12/31/09 Replacement Housing Factor No: **TX59R00650205 (2nd Increment)** 2nd Increment
Dec-09

Development NumberName/HA-Wide Activities	All Fund Obligated (Quarter Ending Date 12/31/07)			All Funds Expended (Quarter Ending Date 12/31/07)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Housing (RHF)	3/17/2010	3/17/2010	9/30/2009	3/17/2012	3/17/2012		100% Obligated 08/13/09